

**2023 Bond Program Projects for Consideration
8/19/2022**

Project No.	Department	Project Name	Cost	Project Description	Project Location	Project Category	Council District	Adopted Plan Connections
1	Fire	New Fire Station #18	\$ 14,038,993	Build new Fire Station with land acquisition (2-story, 8,500 square feet)	2900 block of S Cooper Street	Fire Facility	4 - Piel	
		Fire Total	\$ 14,038,993					
2	Buildings	Maintenance - Major Building Components	\$ 15,000,000	Replace elevators, HVAC, roof replacements, and other major component in City buildings	Various	Asset Management	Various	
3	Buildings	New Construction - Public Works South Field Operations Building	\$ 9,709,191	Design and construction for new South Operations Building	1100 SW Green Oaks Blvd	Public Works	2 - Gonzalez	
		Buildings Total	\$ 24,709,191					
4	Parks	North Arlington Dog Park Development	\$ 1,406,349	Construct 4 paddocks with irrigation and lighting, seating areas, shade covers, drinking water fountains, and parking	NW Green Oaks Blvd (NW Sports Center)	City and Community Parks	1 - Moise	Parks Master Plan (pg 62)
5	Parks	Fielder Park Improvements	\$ 2,572,590	Replace restroom for ADA compliance; Renovate basketball and tennis courts	1100 S. Fielder Road	Neighborhood Parks	5 - Boxall	Parks Master Plan (pg 69)
6	Parks	Don Misenhimer Park Improvements	\$ 1,470,052	Renovate splash pad, basketball court, and shade cover; Install adult fitness stations and 1,500 sq ft skate spot	201 E. Lonesome Dove Trail	Neighborhood Parks	2 - Gonzalez	Parks Master Plan (pg 73)
7	Parks	Aquatic Facility Improvements	\$ 2,450,086	Repairs and renovations at 5 aquatic facilities	Various	City and Community Parks	Various	Parks Master Plan (pg 51)
8	Parks	Playground Replacements	\$ 5,635,198	Replace 21 playgrounds	Various	Neighborhood Parks	Various	Parks Master Plan (pgs 36, 37, 39, 40, 41)
9	Parks	New York Park South Development - Phase I	\$ 1,821,243	Public engagement, masterplan development, designing, engineering, construction documents, development and construction	7215 New York Avenue	Neighborhood Parks	3 - Hunter	Parks Master Plan (pg 73)
10	Parks	NL Robinson Park Development - Phase I	\$ 2,050,967	Public engagement, masterplan development, designing, engineering, construction documents, development and construction	3719 Pleasant Ridge Road	Neighborhood Parks	4 - Piel	Parks Master Plan (pg 66)
11	Parks	Elzie Odom Athletic Center Improvements	\$ 3,675,129	Renovate interior spaces, including elevators, restrooms, fitness room, classrooms, basketball courts, indoor track, rock-climbing wall and arena	1601 NE Green Oaks Blvd	Major Recreation Facility	1 - Moise	Parks Master Plan (pg 63)
12	Parks	Woodland West Park Aquatic Facility	\$ 7,595,267	Replace existing swimming pool with aquatic facility, including a new pool, water playground, and spray areas	3200 Norwood Lane	Major Recreation Facility	4 - Piel	Parks Master Plan (pg 66)
13	Parks	Rush Creek Linear Park Development (Kane Park to Harris Road Park)	\$ 3,787,833	Construct 2 mile concrete trail (12' wide) from Kane Park to Harris Road Park	Rush Creek (F.J. "Red" Kane Park to Harris Road Park)	Linear Parks & Trails	2 - Gonzalez	Parks Master Plan (pg 71)
14	Parks	Village Creek Linear Park Trail Development (Village Creek Trail Historical Area to Pioneer Parkway)	\$ 7,350,258	Construct 1.5 miles concrete trail (12' wide) from Village Creek Trail Historical Area to Pioneer Parkway	Village Creek (Historic Area to Pioneer Parkway)	Linear Parks & Trails	4 - Piel	Parks Master Plan (pg 65)
15	Parks	Harold Patterson Sports Center - Phase III Improvements	\$ 6,125,215	Renovate athletic fields, fencing, lighting, concession stand, restroom, and parking	1000 W. Bardin Road	Major Recreation Facility	2 - Gonzalez	Parks Master Plan (pg 61)
16	Parks	River Legacy Parks East Improvements	\$ 1,470,052	Install new exercise stations and 1,500 sq ft skate spot; expand parking lot	1601 NE Green Oaks Blvd	City and Community Parks	1 - Moise	Parks Master Plan (pg 63)
		Parks Total	\$ 47,410,238					
17	Public Works	Randol Mill (Cooper Street to Collins Street)	\$ 41,038,941	Widen to 6-lane road & reconstruct existing 4 lanes	Randol Mill (Cooper Street to Collins Street)	Capacity Improvement	1 - Moise	Thoroughfare Development Plan (TDP)
18	Public Works	S Collins Street (S Webb Ferrell Road to Debbie Lane)	\$ 37,351,163	Widen to 4-lane divided road & reconstruct existing 2 lanes w/medians		Capacity Improvement	3-Hunter	TDP
19	Public Works	Intersections Improvements Project	\$ 13,842,986	Improve intersections experiencing high-delay (12 intersections)	Various	Capacity Improvement	Various	TDP
20	Public Works	Mansfield Webb Road (S Collins Street to New York Avenue)	\$ 31,299,849	Widen to 4-lane undivided roadway & reconstruct existing two lanes	Mansfield Webb Road (S Collins Street to New York Avenue)	Capacity Improvement	3 - Hunter	TDP; SH 360 Corridor Development Strategy (pg
21	Public Works	Harris Road (S Cooper Street to Matlock Road)	\$ 47,501,042	Widen to 4-lane undivided roadway & reconstruct existing two lanes	Harris Road (S Cooper Street to Matlock Road)	Capacity Improvement	2 - Gonzalez	TDP
22	Public Works	Park Row Drive (New York Avenue to SH 360)	\$ 42,999,009	Rebuild from 4-lane undivided asphalt road to 4-lane undivided concrete road w/center turn lane	Park Row Drive (New York Avenue to SH 360)	Capacity Improvement	5 - Boxall	TDP
23	Public Works	Sherry Street (Park Row Drive to Pioneer Parkway)	\$ 24,154,153	Reconstruct undivided 2-lane road w/pedestrian improvements	Sherry Street (Stonegate Street to Pioneer Parkway)	Roadway Rebuild	5 - Boxall	TDP
24	Public Works	Lamar Boulevard (Collins Street to Van Buren Drive)	\$ 13,332,755	Reconstruct to 4-lane divided concrete road	Lamar Boulevard (I-30 Ramp to Collins Street)	Roadway Rebuild	1 - Moise	TDP
25	Public Works	Calender Road (Russell Road to City Limits)	\$ 18,375,645	Reconstruct to 2-lane undivided road with a shared left turn lane and bike lanes	Calender Road (Russell Road to City Limits)	Roadway Rebuild	2 - Gonzalez	TDP
26	Public Works	Oakwood Lane (Sanford Street to Division Street)	\$ 21,216,510	Reconstruct to 4-lane undivided concrete road with bike route	Oakwood Lane (Randol Mill Road to Division Street)	Roadway Rebuild	1 - Moise/4 - Piel	TDP
27	Public Works	Residential Rebuild	\$ 73,502,580	Reconstruct existing residential roadways categorized as red streets with pavement condition index below 50	Various	Annual Program	Various	
28	Public Works	Sidewalk Program	\$ 10,412,866	Annual funding for ADA sidewalk/ramp requests	Various	Annual Program	Various	
29	Public Works	Signal and ITS Annual Program	\$ 12,250,430	Annual funding for construction of signals and other ITS devices and Connected and Autonomous Vehicle infrastructure	Various	Annual Program	Various	
30	Public Works	Irrigation Annual Program	\$ 534,119	Annual contract to relocate/repair irrigation in conflict with project construction	Various	Annual Program	Various	
31	Public Works	Construction Materials Testing	\$ 2,804,123	Annual contracts for testing of materials and methods during construction	Citywide	Annual Program	Citywide	
32	Public Works	Safe Routes to School Program	\$ 4,287,651	Safe Routes to School (SRTS) Master Plans, Grant application and grant matching funds to apply for state and federal grants for SRTS, and Construction support for SRTS Master Plan implementation	Various	Annual Program	Various	
		PW Total	\$ 394,903,821					
		GRAND TOTALS	\$ 481,062,244					
		2023 BOND PROGRAM 4-YEAR CAPACITY	\$ 213,355,000					