

**CITY OF ARLINGTON
2018 BOND ELECTION PROJECT LIST**

Proposition A: Street Improvements

Project Name	Cost Estimate	Project Description
Residential Rebuild Program	\$ 33,940,000	Reconstruct existing residential roadways
Debbie Lane (City Limits to SH-360)	\$ 22,085,000	Fully improve roadway with curb and gutter, underground drainage, sidewalks (4-lane)
Intersection Improvements (9 locations)	\$ 15,000,000	Improve intersections experiencing high-delay (9 locations)
Mansfield Webb Road (Silo to Collins)	\$ 14,670,000	Fully improve roadway with curb and gutter, underground drainage, sidewalks (4-lane)
Sublett Road (City Limit to Joplin)	\$ 13,035,000	Fully improve roadway with curb and gutter, underground drainage, sidewalks (4-lane)
Matlock Road (Green Oaks to Sublett)	\$ 8,020,000	Widen existing roadway to 6 lanes (no rebuild)
Mitchell Street (Collins to Perrin)	\$ 6,435,000	Reconstruct existing roadway
Signal/ITS Program	\$ 6,250,000	Annual funding for construction of signals and other ITS devices
Sidewalk Annual Program	\$ 7,000,000	Annual funding for ADA requested sidewalks/ramps
Downtown Pedestrian Crossing	\$ 7,000,000	Downtown Pedestrian Crossing across Union Pacific Railroad
Construction Materials Testing Annual Program	\$ 2,185,000	Annual Contract for testing of materials and methods used during construction
Grant Matching Funds Annual Program	\$ 1,875,000	Match funding for grant-funded projects
Irrigation Annual Program	\$ 340,000	Annual Contract to relocate/repair irrigation in conflict with project construction
Proposition 1 Total	\$ 137,835,000	

Proposition B: Parks and Recreation

Project Name	Cost Estimate	Project Description
Richard Simpson Park Improvements - Phase II	\$ 4,050,000	Improvements: playground, trail, benches, picnic stations, pavilion, event garden, overlook, pier, and boat storage
Johnson Creek Trail Development	\$ 3,500,000	Develop Trail along Johnson Creek from Meadowbrook Park to Julia Burgen Park (.5 miles)
Youth Athletic Complex	\$ 3,000,000	Acquisition of area for a Youth Athletic Complex
Multi-Generational Center Design	\$ 3,000,000	Complete design of Multi-Generational facility
River Legacy Park - Trail Replacement	\$ 2,600,000	Replace and realign trail, increase width from 10 to 12 feet (2 miles)
River legacy Park - Trail Development	\$ 2,500,000	Design and construct trail connection from River Legacy trail system westward to Fort Worth system (1.5 miles)
High Oak Park Improvements - Phase II	\$ 515,000	Improvements: playground, pavilion, and exercise stations
Proposition 2 Total	\$ 19,165,000	

Proposition C: Public Safety Facilities

Project Name	Cost Estimate	Project Description
Rebuild of Fire Station 8	\$ 9,500,000	Rebuild of Fire Station 8 on current site
Rebuild of Fire Station 6	\$ 9,000,000	Rebuild of Fire Station 6 on current site
Police Evidence Storage Facility	\$ 6,000,000	Design and construction (or acquisition and remodel) evidence storage room(s)
Proposition 3 Total	\$ 24,500,000	

Proposition D: Public Facilities

Project Name	Cost Estimate	Project Description
Public Facility Improvements Program	\$ 8,000,000	Funding package for major maintenance items at city facilities: roofs, generators, HVAC, elevators, façade improvements, etc.
Proposition 4 Total	\$ 8,000,000	

GRAND TOTAL **\$ 189,500,000**