

PARKS & RECREATION PROJECTS OVERVIEW

CITIZENS' BOND COMMITTEE MEETING #2
AUGUST 25, 2022



WELCOME
Ethan McDaniel
Committee Chair



**PUBLIC
COMMENTS**



PREVIOUS MEETING FOLLOW-UP

- **Unity Council Report Recommendations**
- **2014 & 2018 Bond Project Lists**
- **Thoroughfare Development Plan (TDP) Gap Map**

PARKS AND RECREATION DEPARTMENT PROJECTS OVERVIEW



CITY OF ARLINGTON PARKS AND RECREATION DEPARTMENT



TREE CITY USA



Serving Arlington Since 1923

WHAT WE PROVIDE

94 Parks

4,718 acres of park land

340 lane miles of medians and rights-of-way

170 Full-time employees

550 Part-time employees

\$17.3 million General Fund Budget

\$13.1 million Park Performance Fund Budget



MAJOR FACILITIES

5 Recreation/Athletic Centers

2 Senior Adult Centers

3 Event/Rental Centers

6 Outdoor Pools / 1 Indoor Pool

4 Golf Courses

Arlington Tennis Center

River Legacy Living Science Center



OTHER AMENITIES

88 Sports Fields (youth and adult)

49 Tennis Courts

41 Practice Multi-Purpose Fields

26 Basketball Courts

60 Playgrounds

56 Miles Walking/Jogging Trails

34 Picnic Pavilions



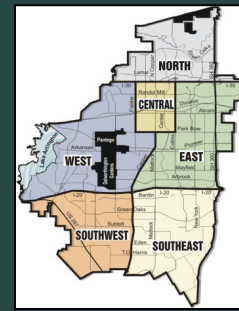
HOW WE HAVE GROWN

1987 vs. Present

	1987	2003	Present
Number of Parks	46	82	99
Total Park Acres	1,784	4,530	4,718
Linear Park Acres	371	1,750	1,837
Linear Park Trail Miles	0	24	56
Playgrounds	24	38	60
Recreation/Senior Centers	4	7	6
Event / Rental Centers	2	2	3
Outdoor Basketball Courts	6	18	26
Tennis Courts	18	49	49
Spraygrounds / Splash Pads	0	2	4
Off-Leash Dog Parks	0	0	2
Skate Parks	0	0	4

WHAT OUR CITIZENS THINK

Citywide Survey Trends



Facilities and Amenities - Importance

- ❖ Ranks in the Top 10 in all sectors
 - Natural areas
 - Playgrounds
 - Hard surface trails
 - Natural surface trails
 - Picnic pavilions
 - Recreation centers
 - Spraygrounds



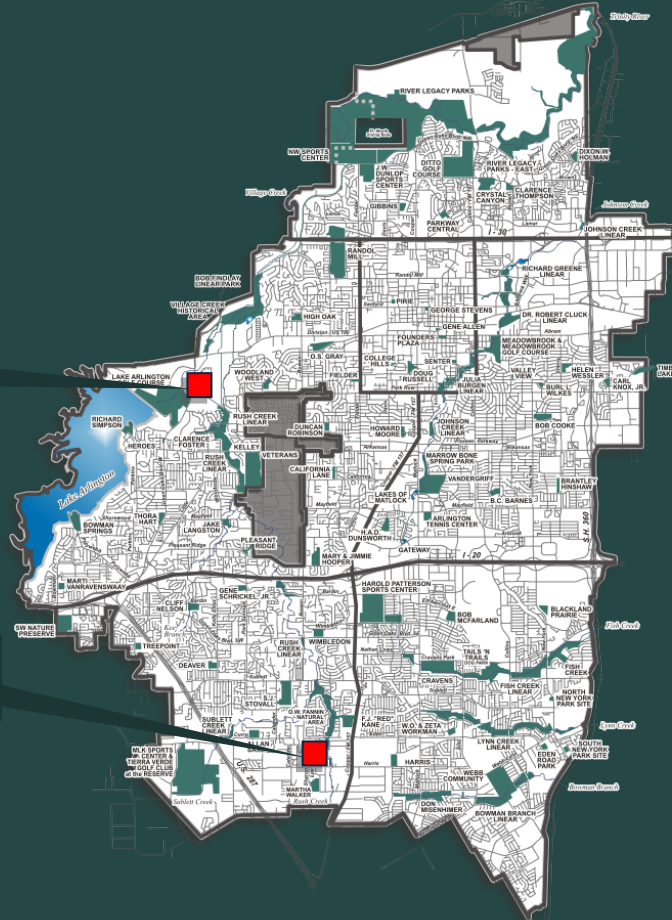


Proposed Park Projects

TRAIL DEVELOPMENT- \$11,138,091

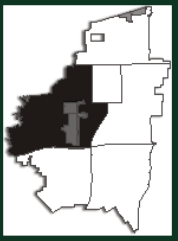
Village Creek
Linear Park

Rush Creek
Linear Park





Village Creek Linear Park

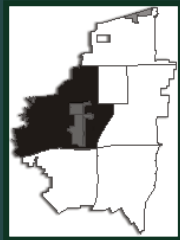


Type	Development	
Details	Develop trail from Pioneer Parkway to Village Creek	
Amount	\$ 7,350,258	Annual O&M Impact = \$ 19,580

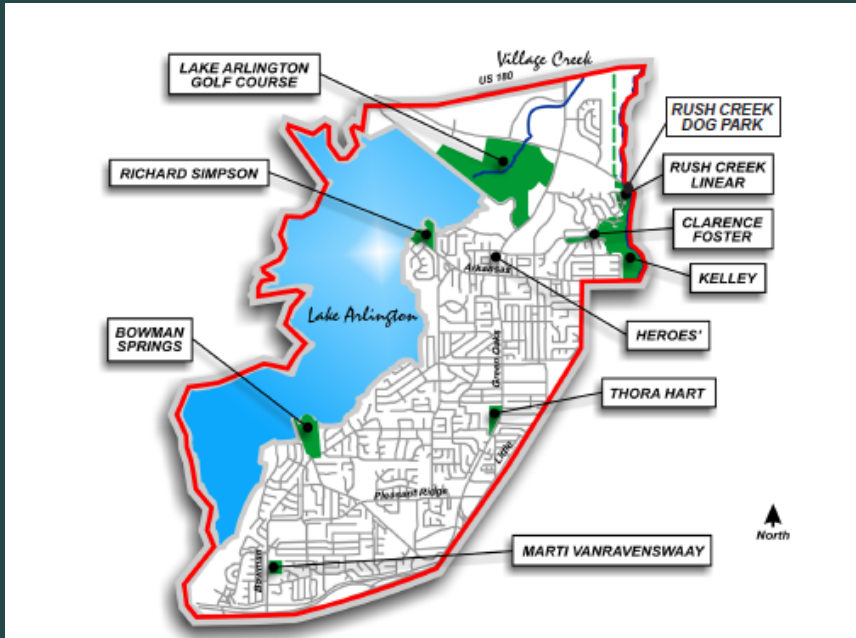




Village Creek Linear Park



Type	Development	
Details	Develop trail from Pioneer Parkway to Village Creek	
Amount	\$ 7,350,258	Annual O&M Impact = \$ 19,580



LAKE ARLINGTON SUBAREA

PROJECTS	DEVELOPMENT	RENOVATION	ACQUISITION
Lake Arlington Golf Course General course improvements; replace maintenance building, cart barn, maintenance drive and clubhouse roof		\$2,000,000	
Rush Creek Linear Park Trail from Pioneer Parkway to Division Street	\$5,000,000		
Griffin Woods Acquisition of natural area at Pioneer Parkway and West Green Oaks Blvd			\$3,000,000
Neighborhood Park Land acquisition and development	\$1,000,000		\$1,000,000
Thora Hart Park Pavilion, trail, exercise stations, and skate spot	\$400,000		
Marti Van Ravenswaay Park Replace replace entry sign; add exercise stations and skate spot	\$250,000	\$25,000	
Clarence Foster Park Pavilion and skate spot	\$200,000		
	\$6,850,000	\$2,025,000	\$4,000,000
	\$12,875,000		

* Project has funding authorized
** Project has partial funding authorized

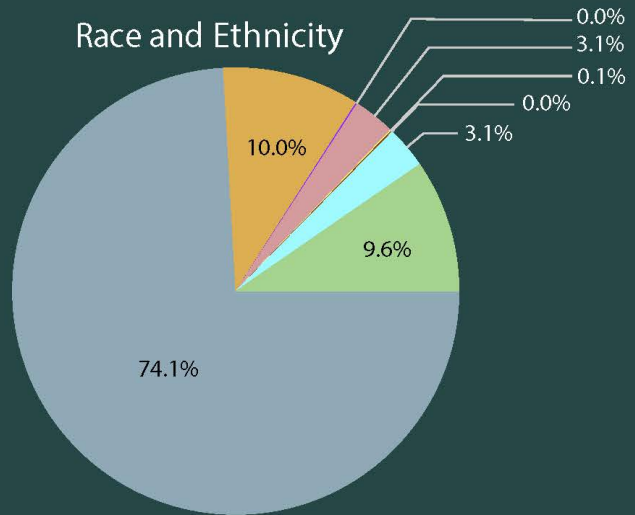


Village Creek Linear Park Trail Development (Village Creek Trail Historical Area to Pioneer Parkway)



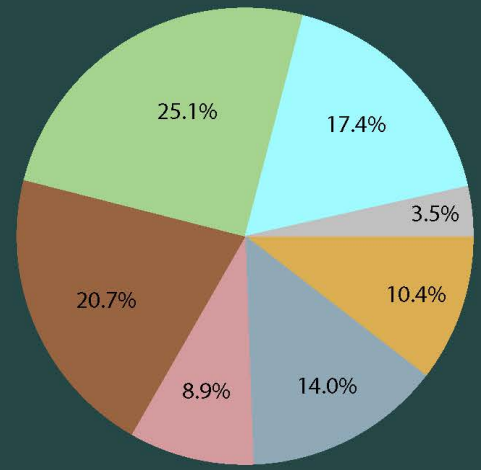
Area (1/4 mile buffer): 0.86 square miles
 Total Population: 882
 Percentage Male: 49.3%
 Percentage Female: 50.7%
 Median Income (2020): \$95,139
 Percent of Population Below Poverty Level: 1.8%

Race and Ethnicity



- White
- Black
- American Indian
- Asian
- Native Hawaiian
- Other
- Two or More
- Hispanic or Latino

Age



- 0-9
- 10-19
- 20-34
- 35-49
- 50-64
- 65-84
- 85+

Rush Creek Linear



Type Development

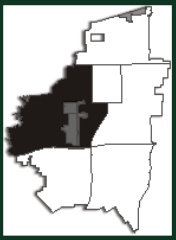
Details Develop trail from Red Kane Park to Harris Road

Amount \$ 3,787,833

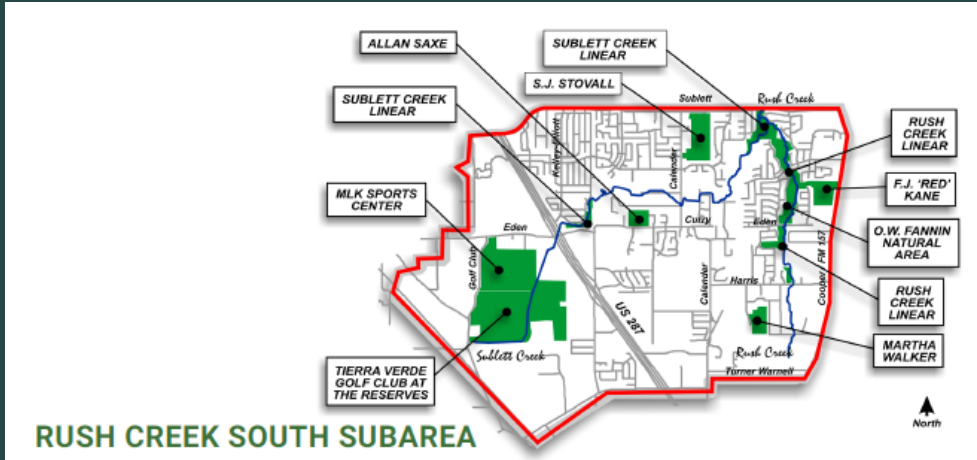
Annual O&M Impact = \$ 15,860



Rush Creek Linear



Type	Development	
Details	Develop trail from Red Kane Park to Harris Road	
Amount	\$ 3,787,833	Annual O&M Impact = \$ 15,860



PROJECTS	DEVELOPMENT	RENOVATION	ACQUISITION
Tierra Verde Golf Club Event pavilion and driving range shade structures; expand parking lot	\$7,000,000		
F.J. Red Kane Park Additional trail, exercise stations and skate spot; renovate playground and dredge pond	\$1,000,000	\$1,000,000	
Bad Königshofen Family Aquatic Center Phase II - additional shade, water slide, and lighting	\$1,500,000		
Neighborhood Park Land acquisition and development	\$1,000,000		\$1,000,000
S.J. Stovall Park Skate facility, picnic stations, and additional parking	\$400,000		
Allen Saxe Park Exercise stations and additional parking	\$250,000		
MLK Jr. Sports Center Phase III - additional baseball fields, restrooms, parking, skate facility, playground, and recreational courts	\$6,000,000		
Rush Creek Linear Park Trail construction from FJ Red Kane Park to Harris Road	\$2,000,000		
Sublett Creek Linear Park Trail construction	\$1,000,000		
	\$20,150,000	\$1,000,000	\$1,000,000
	\$22,150,000		

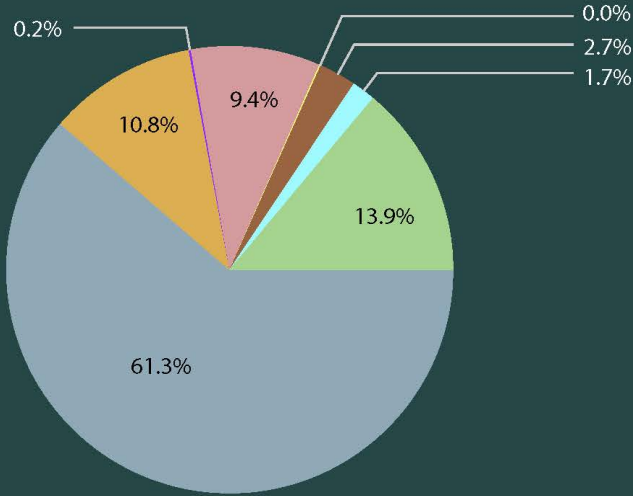
* Project has funding authorized
** Project has partial funding authorized

Rush Creek Linear Park Development (Kane Park to Harris Road Park)

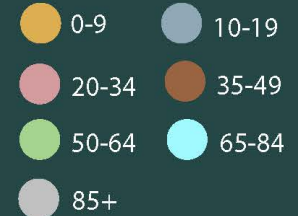
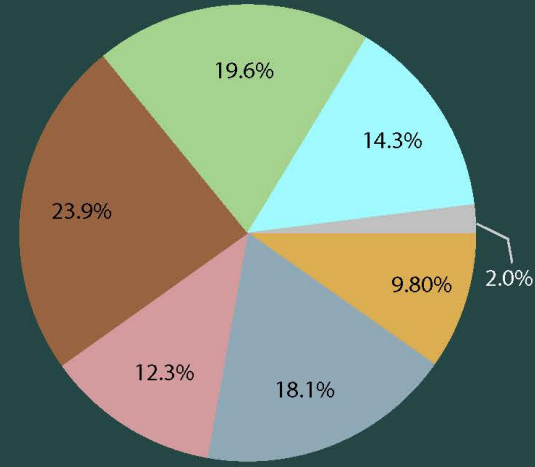


Area (1/4 mile buffer): 0.69 square miles
Total Population: 1,803
Percentage Male: 47.3%
Percentage Female: 52.8%
Median Income (2020): \$131,494
Percent of Population Below Poverty Level: 3.5%

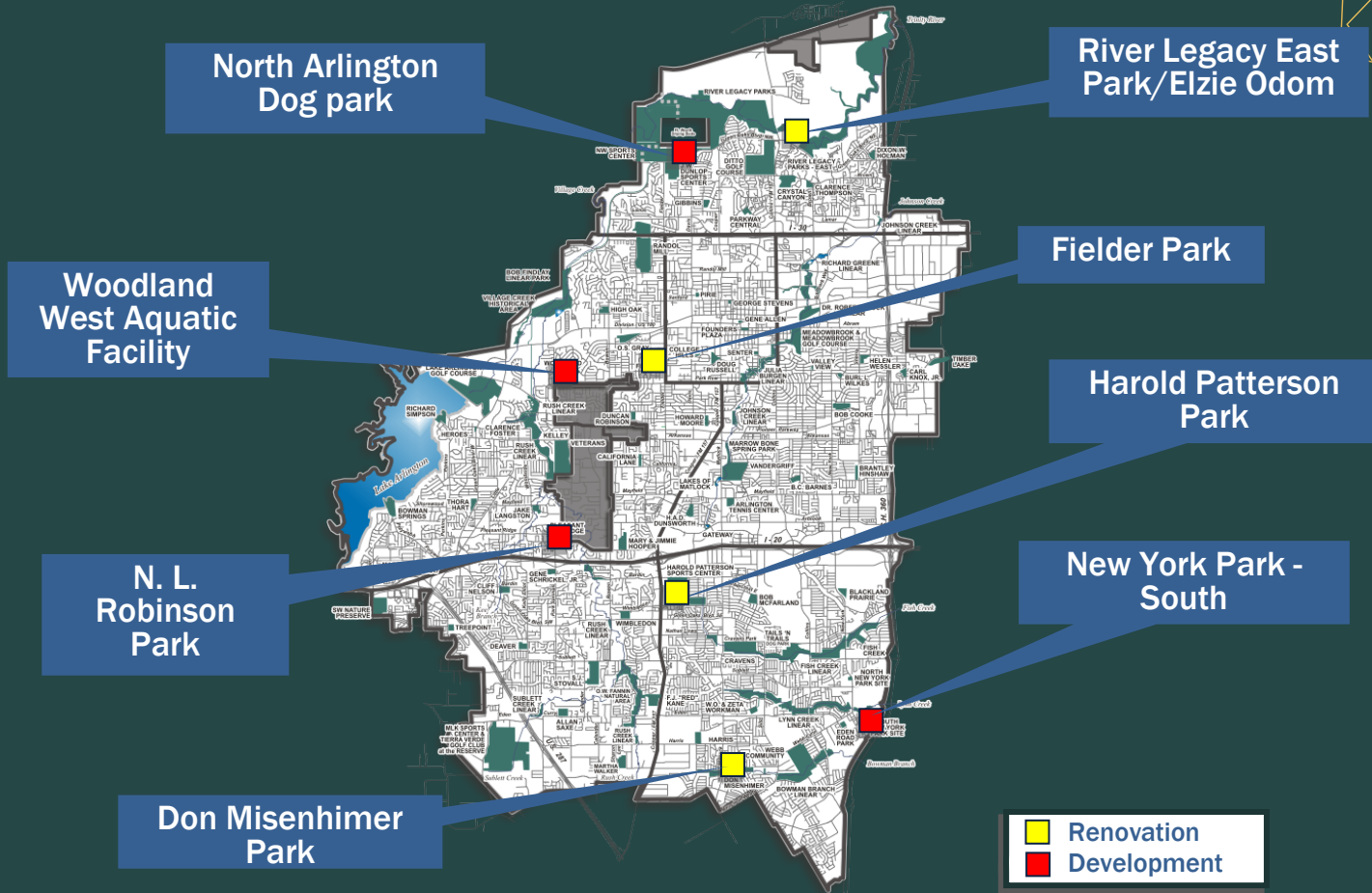
Race and Ethnicity



Age



PARK DEVELOPMENT/RENOVATION



■	Renovation
■	Development



North Arlington Dog Park



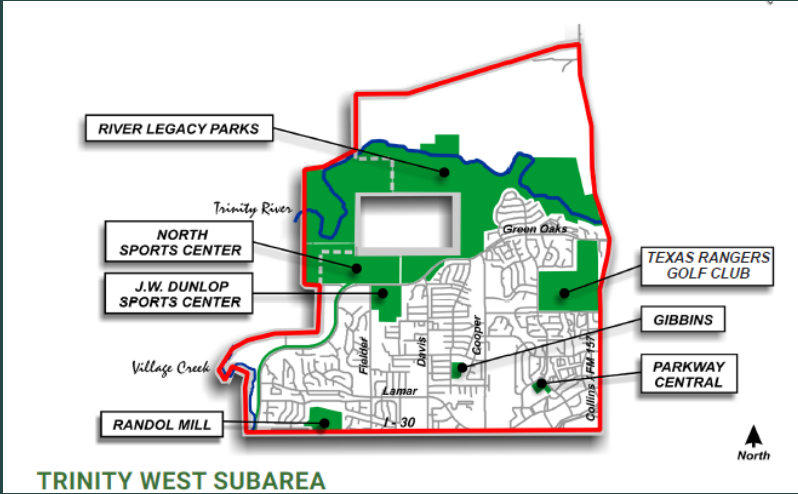
Type	Development	
Details	Develop off leash dog park	
Amount	\$ 1,406,349	Annual O&M Impact = \$ 54,673



North Arlington Dog Park



Type	Development	
Details	Develop off leash dog park	
Amount	\$ 1,406,349	Annual O&M Impact = \$ 54,673



PROJECTS	DEVELOPMENT	RENOVATION	ACQUISITION
River Legacy Parks renovations * Roadway and parking lot renovations, trail and erosion repairs		\$2,000,000	
River Legacy Parks additions * Trail extension to Greenbelt Road, trailhead	\$2,500,000		
J.W. Dunlop Sports Center Parking lot expansion, automated gates, re-construct orange field	\$400,000	\$600,000	
Parkway Central Park General site improvements, exercise stations, automated gate and replace existing asphalt parking lot and roadway	\$50,000	\$350,000	
J.W. Dunlop Skatepark Community skate facility	\$750,000		
North Dog Park Develop off-leash dog park (site undetermined)	\$800,000		
	\$4,500,000	\$2,950,000	\$0
	\$7,450,000		

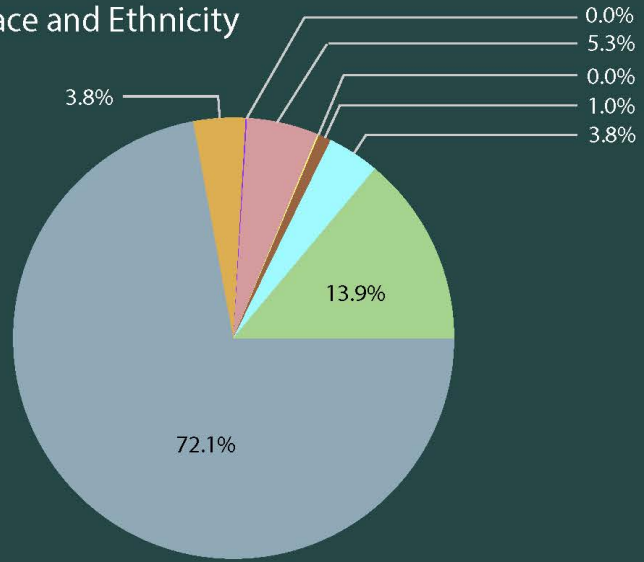
* Project has funding authorized
** Project has partial funding authorized

North Arlington Dog Park Development



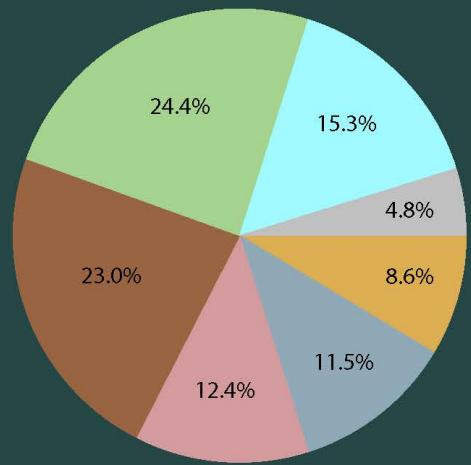
Area (1/4 mile buffer): 0.5 square miles
Total Population: 208
Percentage Male: 47.1%
Percentage Female: 52.9%
Median Income (2020): \$122,062
Percent of Population Below Poverty Level: 3.4%

Race and Ethnicity



- White
- Black
- American Indian
- Asian
- Native Hawaiian
- Other
- Two or More
- Hispanic or Latino

Age



- 0-9
- 10-19
- 20-34
- 35-49
- 50-64
- 65-84
- 85+

New York Park South



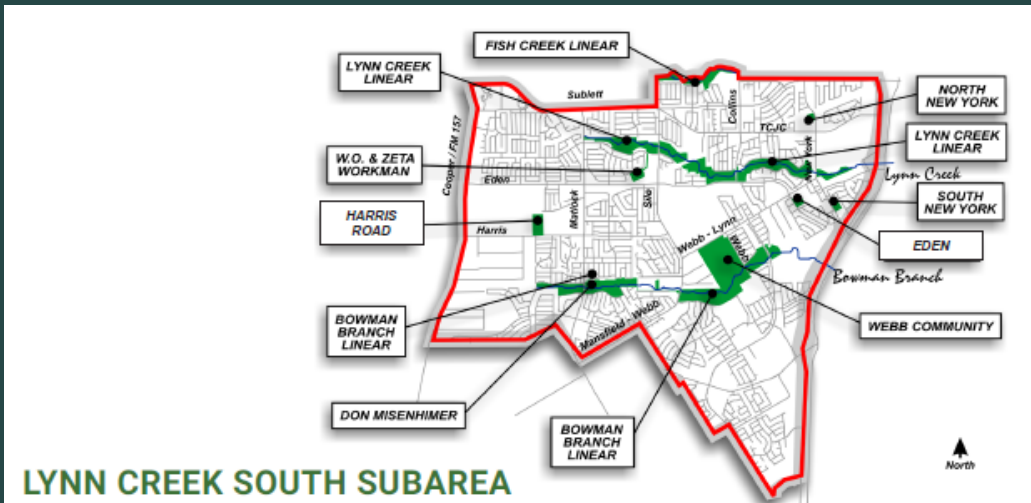
Type	Development	
Details	Develop master plan, design and construct	
Amount	\$ 1,821,243	Annual O&M Impact = \$ 19,675



New York Park South



Type	Development
Details	Develop master plan, design and construct
Amount	\$ 1,821,243
	Annual O&M Impact = \$ 19,675



LYNN CREEK SOUTH SUBAREA

PROJECTS	DEVELOPMENT	RENOVATION	ACQUISITION
Lynn Creek Linear Park* Extend trail system to New York; replace entry sign	\$1,400,000	\$25,000	
Southeast Aquatic Center New aquatic component at Webb Community Park	\$4,000,000		
Neighborhood Park Land acquisition and development	\$1,000,000		\$1,000,000
Bowman Branch Linear Park* Extend trail system to Hwy 360	\$1,400,000		
Neighborhood Park Land acquisition and development	\$1,000,000		\$1,000,000
W.O. and Zeta Workman Park Skate spot; renovate playground with shade structure	\$200,000	\$25,000	
Don Misenhimer Park Sprayground renovations; renovate playground; add exercise stations and skate spot	\$400,000	\$400,000	
Webb Community Park Phase IV development per site master plan	\$10,000,000		
New York Park Phase one of neighborhood park	\$1,000,000		
	\$20,400,000	\$450,000	\$2,000,000
	\$22,850,000		

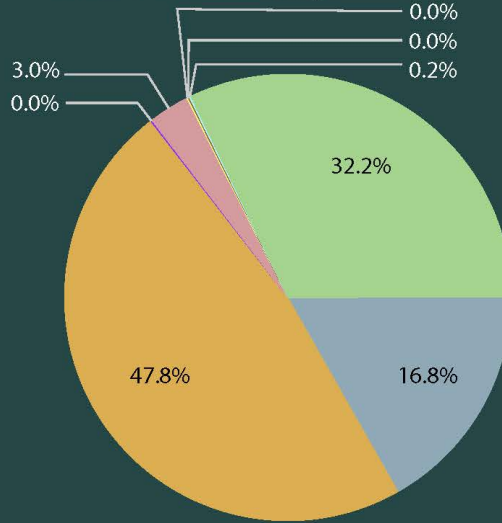
* Project has funding authorized
 ** Project has partial funding authorized

New York Park South Development - Phase I



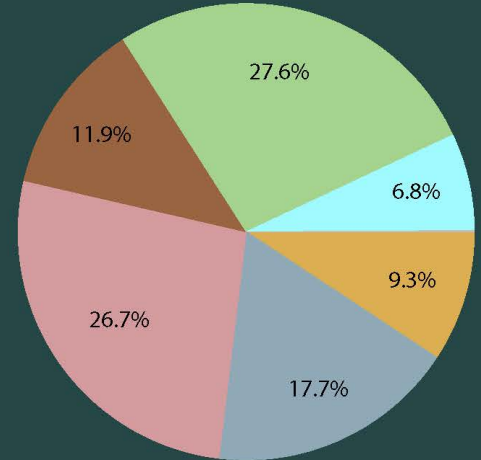
Area (1/4 mile buffer): 0.29 square miles
 Total Population: 1,763
 Percentage Male: 39.9%
 Percentage Female: 60.1%
 Median Income (2020): \$131,895
 Percent of Population Below Poverty Level: 0.3%

Race and Ethnicity



- White
- Black
- American Indian
- Asian
- Other
- Hispanic or Latino
- Native Hawaiian
- Two or More

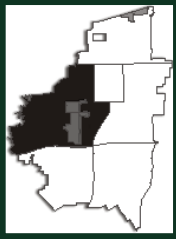
Age



- 0-9
- 10-19
- 20-34
- 35-49
- 50-64
- 65-84



N.L. Robinson Park



Type

Development

Details

Develop master plan, design and construct

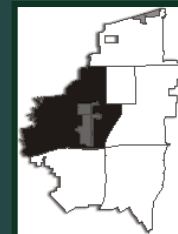
Amount

\$ 2,050,967

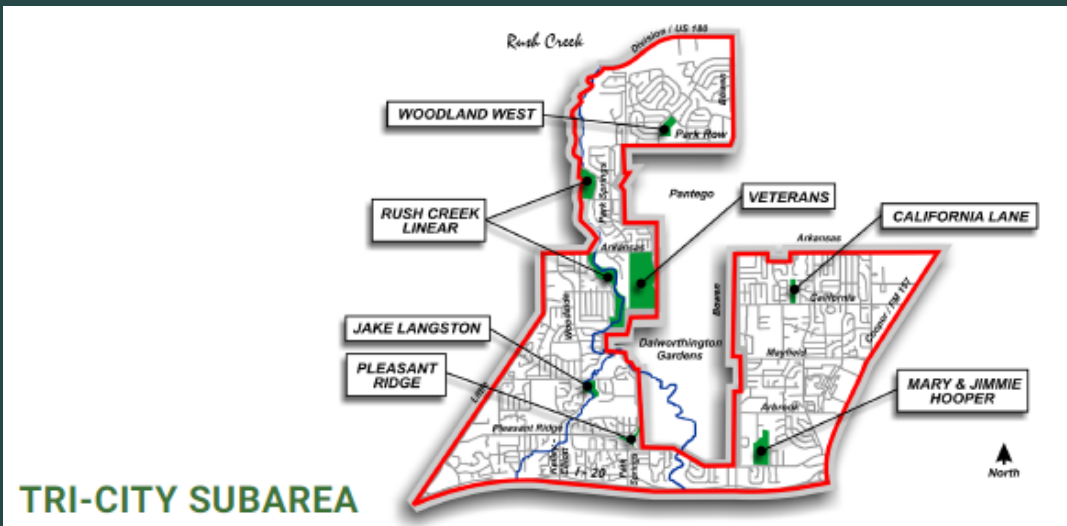
Annual O&M Impact = \$ 19,675



N.L. Robinson Park



Type	Development
Details	Develop master plan, design and construct
Amount	\$ 2,050,967
	Annual O&M Impact = \$ 19,675



TRI-CITY SUBAREA

PROJECTS	DEVELOPMENT	RENOVATION	ACQUISITION
Dottie Lynn Recreation Center (Woodland West Park) Interior facility renovations and additions	\$2,000,000	\$1,000,000	
California Lane Park Replace playground		\$200,000	
Veterans Park Skate facility and exercise stations; replace restrooms, bridge and trail sections; dredge pond; irrigate open space	\$500,000	\$600,000	
Jake Langston Park Pedestrian bridge, trail and exercise stations	\$750,000		
Village/Rush Creek Linear Park * Trail between Veterans Park and Kelley Park	\$1,000,000		
Mary and Jimmie Hooper Park Dredge pond; renovate playground and low water crossings; add exercise stations and skate spot	\$225,000	\$250,000	
Woodland West Pool (Woodland West Park) Replace facility per aquatics master plan		\$1,000,000	
Woodland West Park Trail, exercise stations and skate spot	\$400,000		
Pleasant Ridge Park Phase one of neighborhood park	\$1,000,000		
	\$5,875,000	\$3,050,000	\$0
		\$8,925,000	

* Project has funding authorized

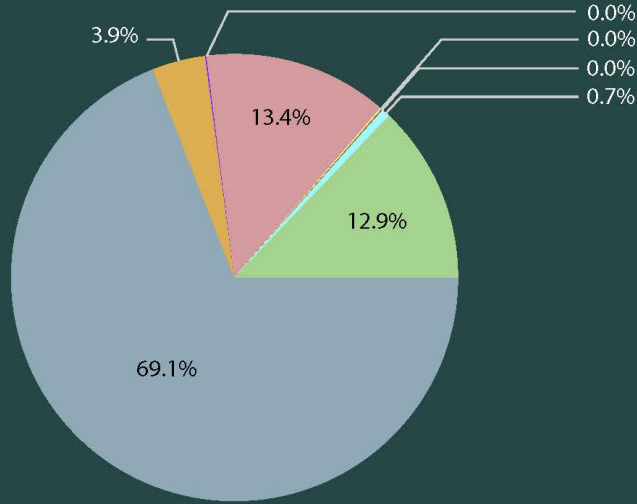
** Project has partial funding authorized

N.L. Robinson Park Development - Phase I



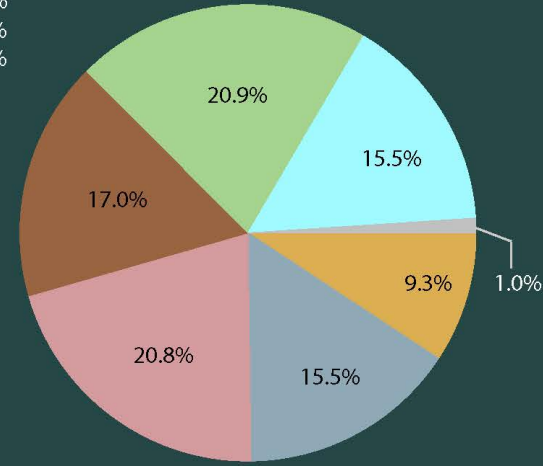
Area (1/4 mile buffer): 0.4 square miles
Total Population: 1,636
Percentage Male: 44.0%
Percentage Female: 56.0%
Median Income (2020): \$105,562
Percent of Population Below Poverty Level: 1.9%

Race and Ethnicity



- White
- Black
- American Indian
- Asian
- Native Hawaiian
- Other
- Two or More
- Hispanic or Latino

Age



- 0-9
- 10-19
- 20-34
- 35-49
- 50-64
- 65-84
- 85+

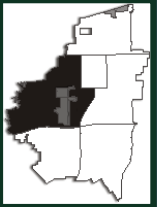
Woodland West Aquatic Improvements



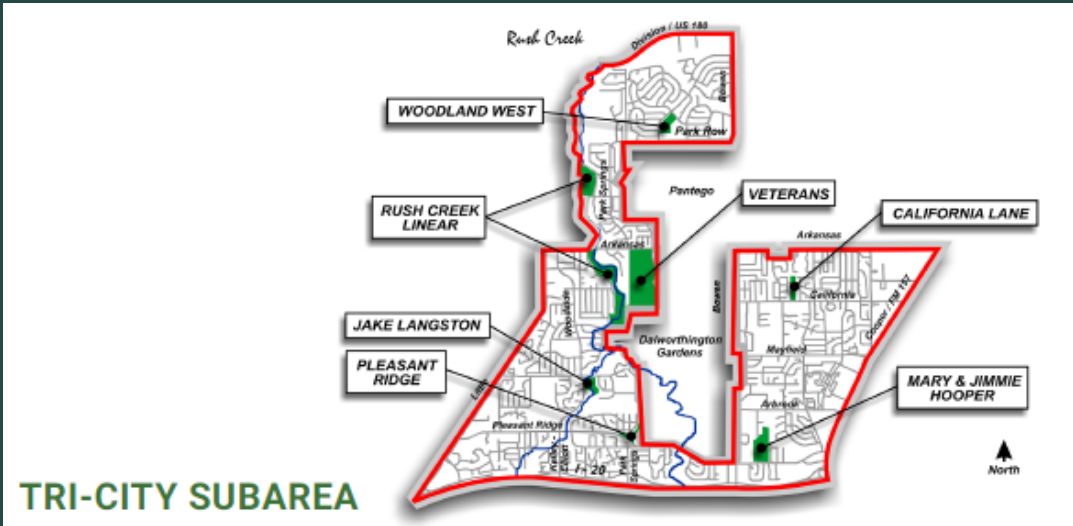
Type	Development	
Details	Complete demolition, design and rebuild of pool	
Amount	\$ 7,595,267	Annual O&M Impact = \$35,850



Woodland West Aquatic Improvements



Type	Development	
Details	Complete demolition, design and rebuild of pool	
Amount	\$ 7,595,267	Annual O&M Impact = \$35,850



TRI-CITY SUBAREA

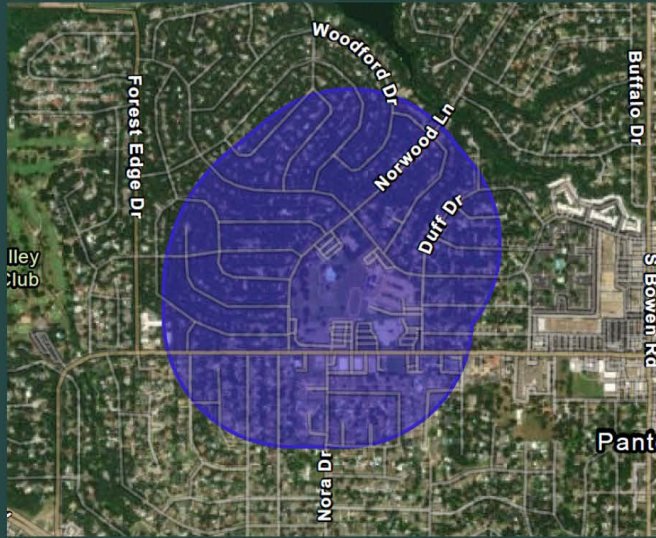
PROJECTS	DEVELOPMENT	RENOVATION	ACQUISITION
Dottie Lynn Recreation Center (Woodland West Park) Interior facility renovations and additions	\$2,000,000	\$1,000,000	
California Lane Park Replace playground		\$200,000	
Veterans Park Skate facility and exercise stations; replace restrooms, bridge and trail sections; dredge pond; irrigate open space	\$500,000	\$600,000	
Jake Langston Park Pedestrian bridge, trail and exercise stations	\$750,000		
Village/Rush Creek Linear Park * Trail between Veterans Park and Kelley Park	\$1,000,000		
Mary and Jimmie Hooper Park Dredge pond; renovate playground and low water crossings; add exercise stations and skate spot	\$225,000	\$250,000	
Woodland West Pool (Woodland West Park) Replace facility per aquatics master plan		\$1,000,000	
Woodland West Park Trail, exercise stations and skate spot	\$400,000		
Pleasant Ridge Park Phase one of neighborhood park	\$1,000,000		
	\$5,875,000	\$3,050,000	\$0
		\$8,925,000	

* Project has funding authorized

** Project has partial funding authorized

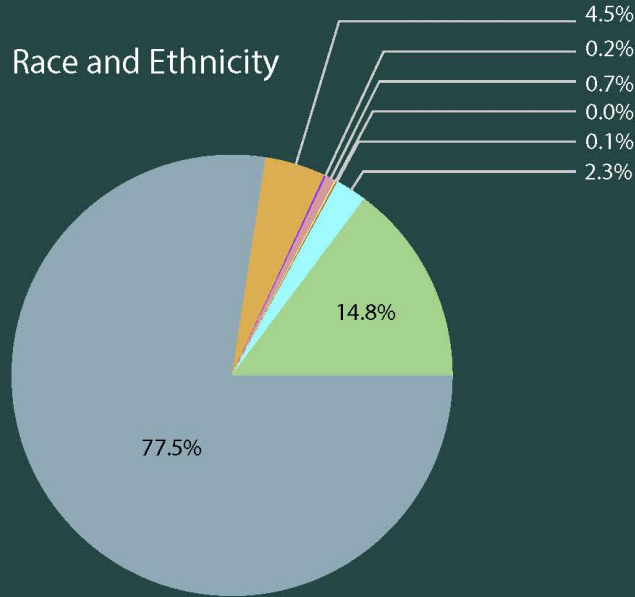


Woodland West Park Aquatic Facility



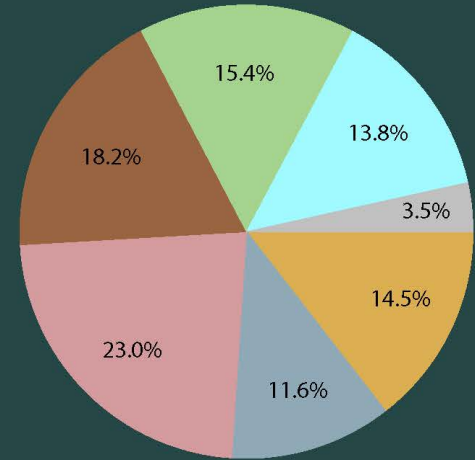
Area (1/4 mile buffer): 0.36 square miles
Total Population: 1,894
Percentage Male: 43.7%
Percentage Female: 56.3%
Median Income (2020): \$76,510
Percent of Population Below Poverty Level: 11.6%

Race and Ethnicity



- White
- Black
- American Indian
- Asian
- Native Hawaiian
- Other
- Two or More
- Hispanic or Latino

Age



- 0-9
- 10-19
- 20-34
- 35-49
- 50-64
- 65-84
- 85+



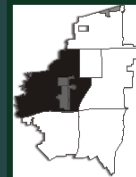
Fielder Road Park Improvements



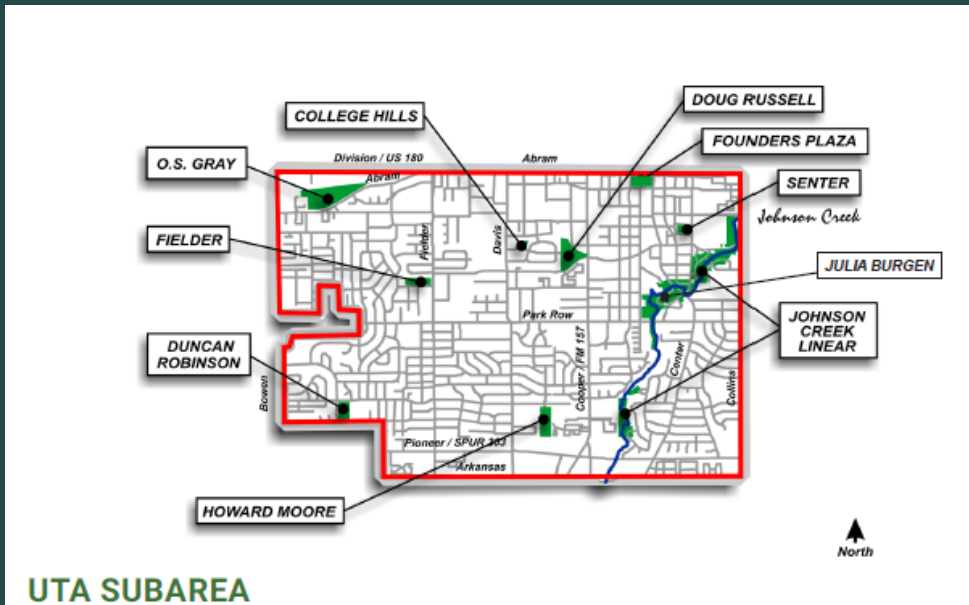
Type	Renovation and Development	
Details	Replace 2 miles of concrete trail; Develop to Greenbelt	
Amount	\$ 2,572,590	Annual O&M Impact = \$ 19,250



Fielder Road Park Improvements



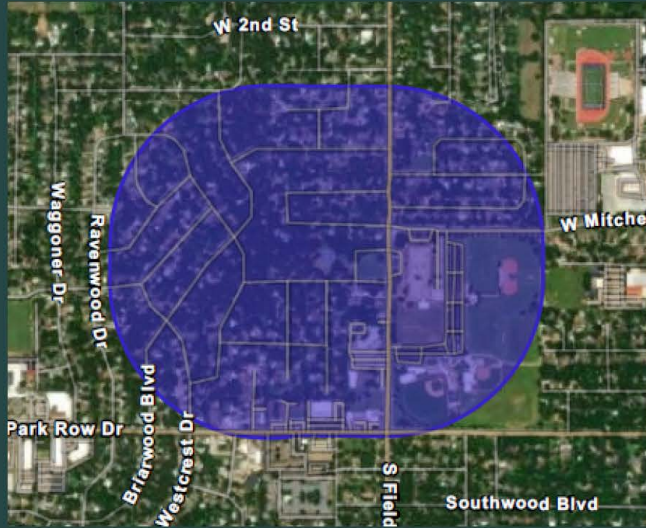
Type	Renovation and Development	
Details	Replace 2 miles of concrete trail; Develop to Greenbelt	
Amount	\$ 2,572,590	Annual O&M Impact = \$ 19,250



PROJECTS	DEVELOPMENT	RENOVATION	ACQUISITION
Johnson Creek Greenway * Phase III – trail connection from Meadowbrook Park to Julia Burden Park	\$2,500,000		\$1,000,000
Fielder Park Replace restrooms, and tennis/basketball courts; reconfigure parking lot; add trail and exercise stations	\$200,000	\$800,000	
Duncan Robinson Park Pavilion and exercise stations; renovate parking lot and playground	\$100,000	\$400,000	
Howard Moore Park Renovate playground and replace pedestrian bridge		\$300,000	
Center Street Trail Trail construction between Pioneer Parkway and Park Row	\$1,000,000		
O.S. Gray Natural Area Phase II - additional trail and pavilion	\$300,000		
College Hills Park Renovate playground and entry sign; add walking trail	\$100,000	\$160,000	
	\$4,200,000	\$1,660,000	\$1,000,000
		\$6,860,000	

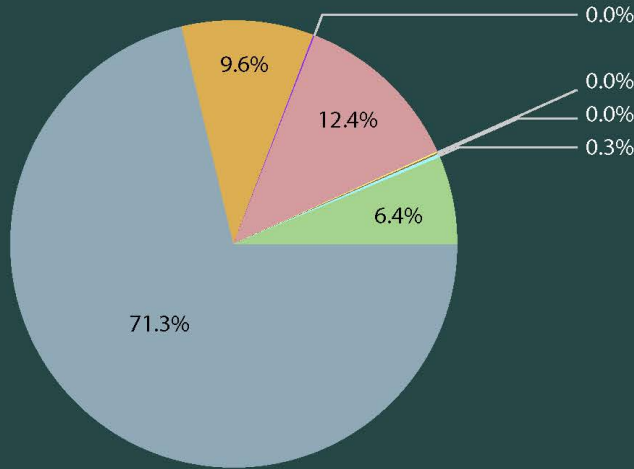
* Project has funding authorized
** Project has partial funding authorized

Fielder Park Improvements

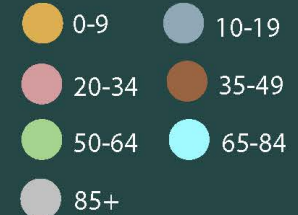
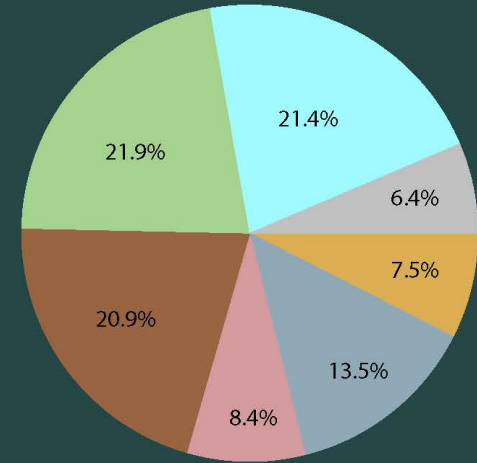


Area (1/4 mile buffer): 0.33 square miles
Total Population: 1,019
Percentage Male: 51.1%
Percentage Female: 48.9%
Median Income (2020): \$75,853
Percent of Population Below Poverty Level: 2.7%

Race and Ethnicity



Age





Don Misenhimer Park Improvements



Type	Renovation and Development	
Details	Renovate splash pad, basketball court, new skate spot	
Amount	\$ 1,470,052	Annual O&M Impact = \$ 9,865



Don Misenhimer Park Improvements

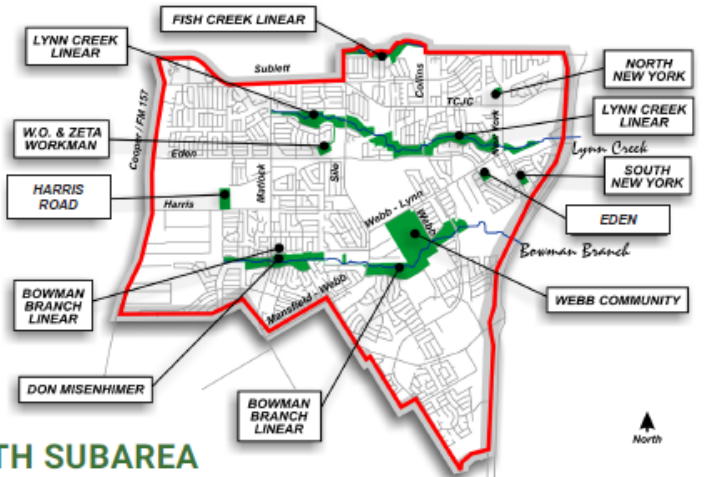


Type Renovation and Development

Details Renovate splash pad, basketball court, new skate spot

Amount \$ 1,470,052

Annual O&M Impact = \$ 9,865



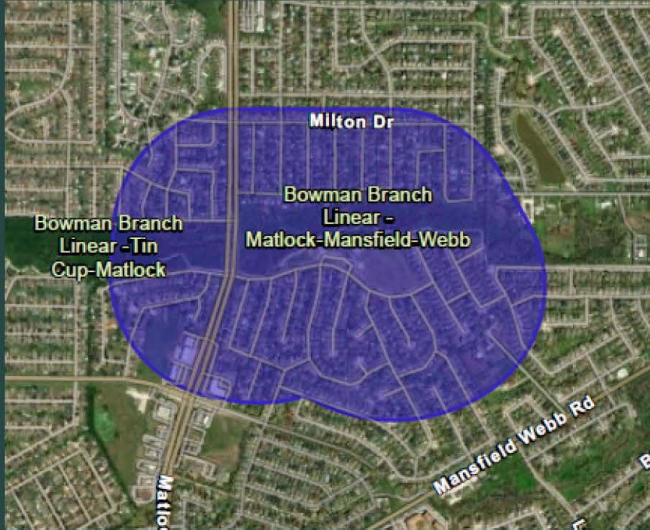
LYNN CREEK SOUTH SUBAREA

PROJECTS	DEVELOPMENT	RENOVATION	ACQUISITION
Lynn Creek Linear Park* Extend trail system to New York; replace entry sign	\$1,400,000	\$25,000	
Southeast Aquatic Center New aquatic component at Webb Community Park	\$4,000,000		
Neighborhood Park Land acquisition and development	\$1,000,000		\$1,000,000
Bowman Branch Linear Park* Extend trail system to Hwy 360	\$1,400,000		
Neighborhood Park Land acquisition and development	\$1,000,000		\$1,000,000
W.O. and Zeta Workman Park Skate spot; renovate playground with shade structure	\$200,000	\$25,000	
Don Misenhimer Park Sprayground renovations; renovate playground; add exercise stations and skate spot	\$400,000	\$400,000	
Webb Community Park Phase IV development per site master plan	\$10,000,000		
New York Park Phase one of neighborhood park	\$1,000,000		
	\$20,400,000	\$450,000	\$2,000,000
	\$22,850,000		

* Project has funding authorized

** Project has partial funding authorized

Don Misenhimer Park Improvements



Area (1/4 mile buffer): 0.44 square miles

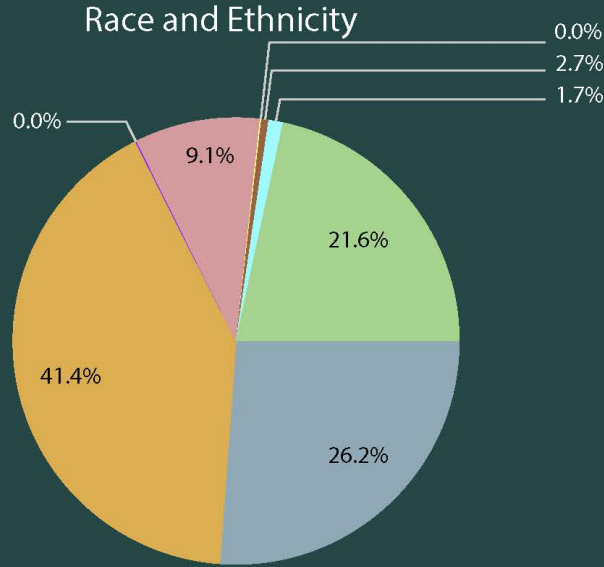
Total Population: 3,426

Percentage Male: 50.1%

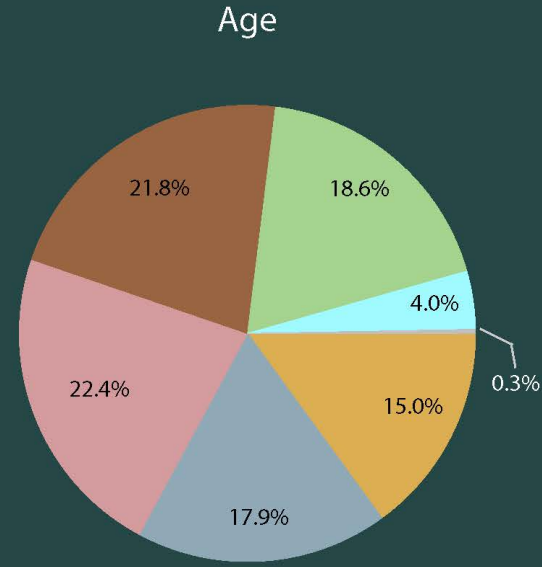
Percentage Female: 49.9%

Median Income (2020): \$89,682

Percent of Population Below Poverty Level: 2.3%



- White
- Black
- American Indian
- Asian
- Native Hawaiian
- Other
- Two or More
- Hispanic or Latino



- 0-9
- 10-19
- 20-34
- 35-49
- 50-64
- 65-84
- 85+

Aquatic Facility Improvements



Type Renovation

Details Renovation and repairs for 5 aquatic facilities

Amount \$ 2,450,086

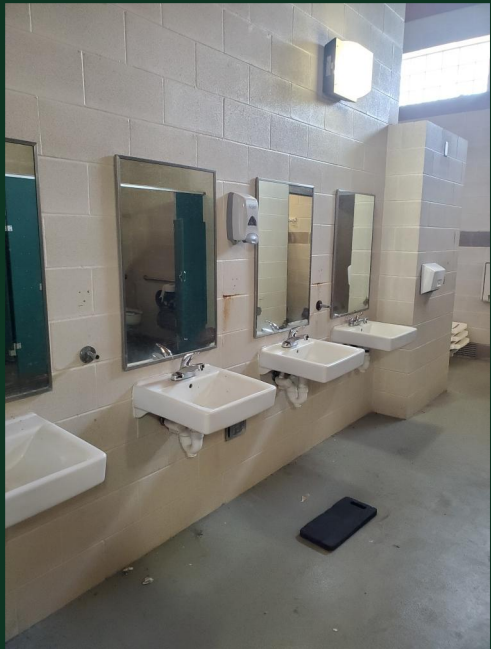
Annual O&M Impact = \$ 0



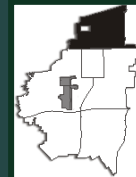
Aquatic Facility Improvements



Type	Renovation
Details	Renovation and repairs for 5 aquatic facilities
Amount	\$ 2,450,086 Annual O&M Impact = \$ 0



Aquatic Facility Improvements



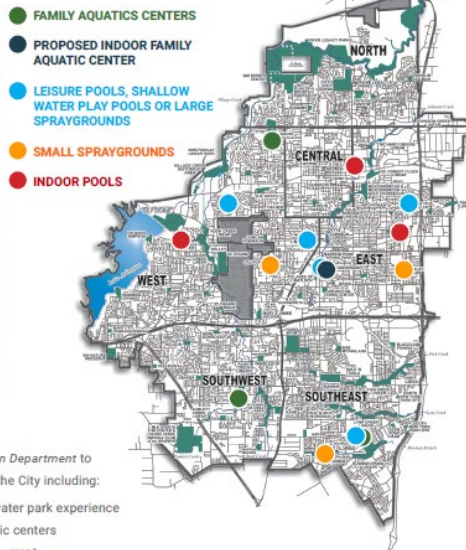
Type	Renovation	
Details	Renovation and repairs for 5 aquatic facilities	
Amount	\$ 2,450,086	Annual O&M Impact = \$ 0



AQUATIC FACILITIES

It is the policy of the Arlington Parks and Recreation Department to provide diverse aquatic opportunities throughout the City including:

- Family aquatic centers - a higher priced leisure water park experience
 - Three regionally oriented outdoor family aquatic centers
 - Randol Mill and S.J. Stovall Parks - current
 - Webb Park - future
 - One indoor family aquatic center located with the city-wide multigenerational rec center in central Arlington - future



5 Facilities Include:

- Woodland West (if not funded separately)
- Howard Moore
- Randol Mill
- Allen Bolden
- Bad Königshofen

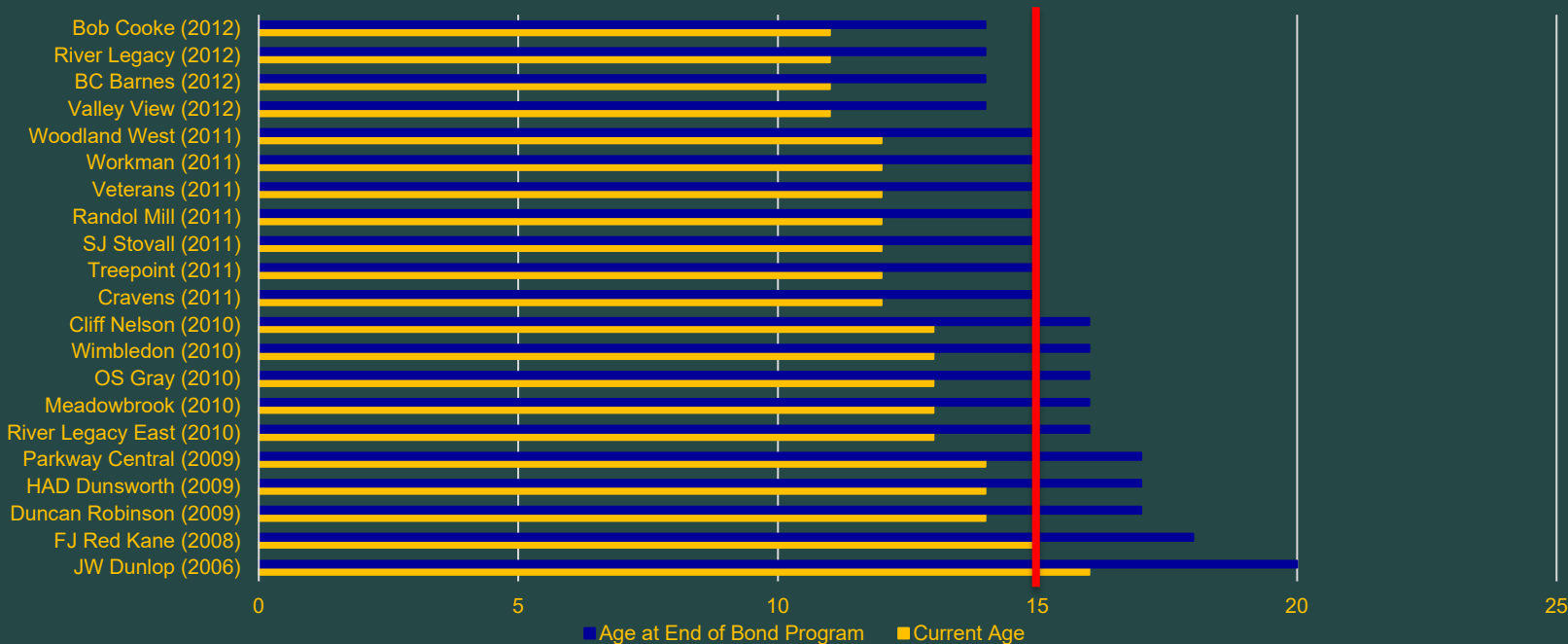


Playground Replacements

Type **Renovation**

Details **Replace playgrounds at 21 parks**

Amount **\$ 5,563,198** **Annual O&M Impact = \$ 0**





Playground Replacements

Type	Renovation	
Details	Replace playgrounds at 21 parks	
Amount	\$ 5,563,198	Annual O&M Impact = \$ 0

North Sector
Trinity West and Trinity East Subareas

CAPITAL MAINTENANCE PRIORITIES

- Erosion, roadway and parking lot renovations
- **Playground renovations**
- Baseball field renovations

Southeast Sector
North and South Lynn Creek Subareas

CAPITAL MAINTENANCE PRIORITIES

- Pond dredging
- **Playground renovations**
- Sprayground renovations
- Roadway and parking lot renovations

Central Sector
UTA Subarea

CAPITAL MAINTENANCE PRIORITIES

- Tennis and basketball court renovations
- Roadway and parking lot renovations
- **Playground renovations**

West Sector
Randol Mill, Lake Arlington, and Tri-City Subareas

CAPITAL MAINTENANCE PRIORITIES

- Randol Mill Park renovations
- Pond dredging
- Trail replacement
- **Playground renovations**
- Restroom renovations

Southwest Sector
North and South Rush Creek Subareas

CAPITAL MAINTENANCE PRIORITIES

- Pond dredging
- **Playground renovations**
- Roadway and parking lot renovations

NOTE: Playground Renovations are not listed as a Capital Maintenance Priority in the East Sector of the Parks Master Plan

Elzie Odom Athletic Center Improvements



Type

Renovation

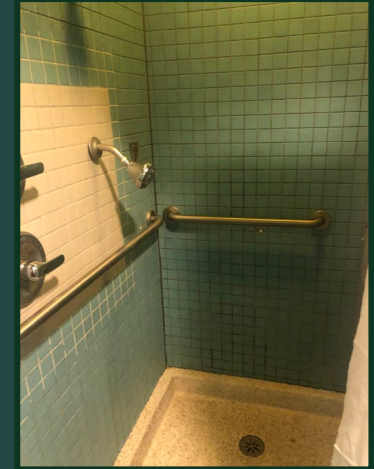
Details

Renovate interior spaces

Amount

\$ 3,675,129

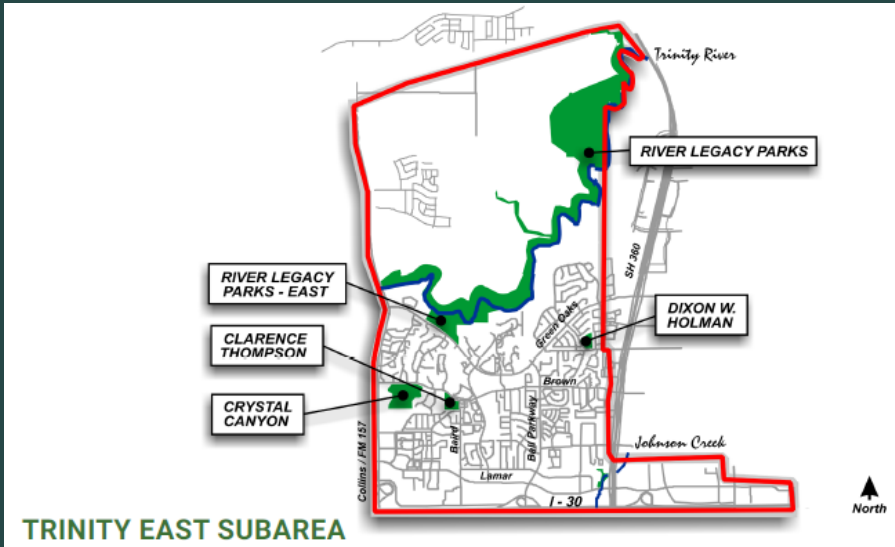
Annual O&M Impact = \$ 0



Elzie Odom Athletic Center Improvements



Type	Renovation	
Details	Renovate interior spaces	
Amount	\$ 3,675,129	Annual O&M Impact = \$ 0



PROJECTS	DEVELOPMENT	RENOVATION	ACQUISITION
Clarence Thompson Park additions I Looped trail, exercise stations, and pavilion; renovate playground	\$250,000	\$150,000	
Elzie Odom Athletic Center (River Legacy Parks East) Interior/exterior facility renovations		\$550,000	
Clarence Thompson Park additions II Sprayground, restroom, skatespot, and tennis courts; expand parking lot	\$1,100,000		
River Legacy Parks East Exercise stations and skatespot; expand parking lot	\$500,000		
Neighborhood Park Land acquisition and development	\$1,000,000		\$1,000,000
Dixon W. Holman Park Phase II - additional trail, bridges, pavilion, playground shade structure, and exercise stations	\$400,000		
Crystal Canyon Preserve Phase II - additional trail and bridges	\$250,000		
	\$3,500,000	\$700,000	\$1,000,000
		\$5,200,000	

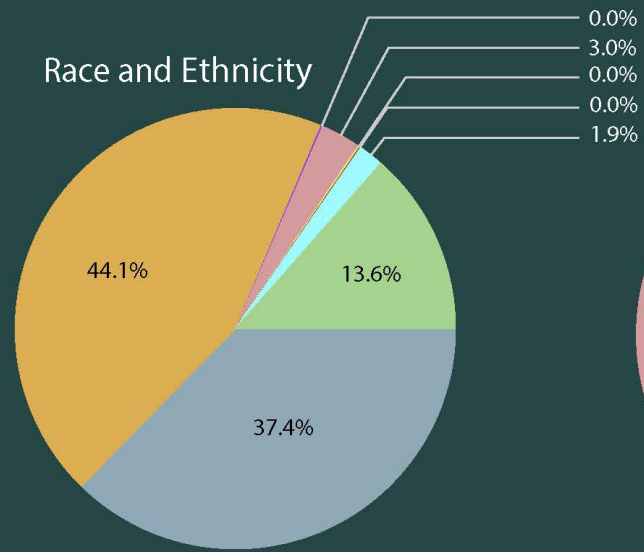
* Project has funding authorized
 ** Project has partial funding authorized

Elzie Odom Athletic Center Improvements



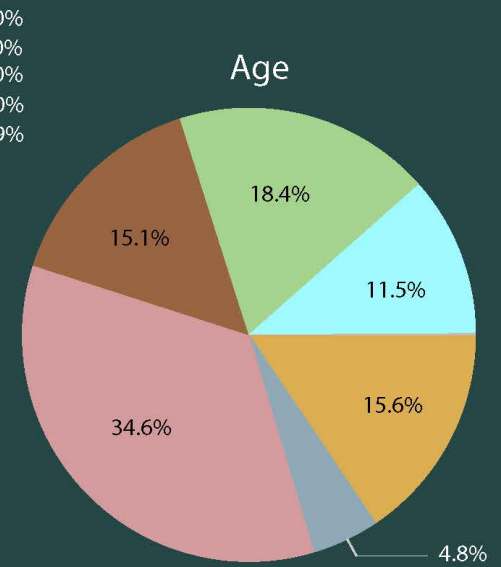
Area (1/4 mile buffer): 0.52 square miles
Total Population: 3,051
Percentage Male: 47.9%
Percentage Female: 52.1%
Median Income (2020): \$52,859
Percent of Population Below Poverty Level: 8.8%

Race and Ethnicity



- White
- Black
- American Indian
- Asian
- Native Hawaiian
- Other
- Two or More
- Hispanic or Latino

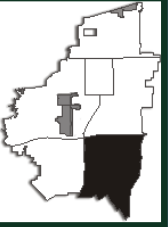
Age



- 0-9
- 10-19
- 20-34
- 35-49
- 50-64
- 65-84



Harold Patterson Sports Center – Phase III



Type	Renovation	
Details	Renovate athletic fields, fencing, lighting, restrooms	
Amount	\$ 6,125,215	Annual O&M Impact = \$ 0





Harold Patterson Sports Center – Phase III



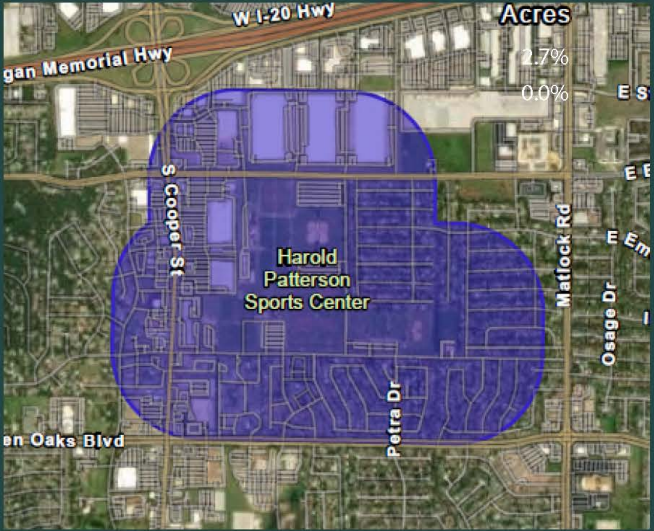
Type	Renovation	
Details	Renovate athletic fields, fencing, lighting, restrooms	
Amount	\$ 6,125,215	Annual O&M Impact = \$ 0

CITYWIDE PROJECTS			
PROJECTS	DEVELOPMENT	RENOVATION	ACQUISITION
Harold Patterson Sports Center * Phase II - replace existing restroom/concession building and lighting at the multipurpose fields		\$3,600,000	
Active Adult Center * Design and construct active adult center	\$45,000,000		
Richard Simpson Park Phase II * Replace existing pavilion, playground, boat storage and roadway/parking lots	\$4,050,000		
Citywide Multi-Generational Center ** Citywide center with active adult, aquatics, fitness and wellness, gymnasium, theater and rental components	\$90,000,000		
Harold Patterson Sports Center Phase III - renovate and enhance athletic fields, fencing, lighting, concession/restroom and parking		\$5,000,000	
Bowman Springs Park renovations * Drainage, renovate playground and parking lot		\$520,000	
Arlington Tennis Center Phase III - additional courts, expanded parking lot, event pavilion, clubhouse expansion, shade structures, restrooms, and gazebo	\$1,150,000		
Vandergriff Skatepark Phase II – lighting, skate plaza and bowl features	\$1,000,000		
Harold Patterson Sports Center Phase IV - renovate and enhance athletic fields, fencing, lighting, concession/restroom and parking		\$20,000,000	
Bowman Springs Park additions Restroom, sprayground, trail, exercise stations and renovate pavilion	\$1,200,000		
Youth Athletic Complex ** Acquisition and development of a youth athletic complex	\$25,000,000		\$3,000,000
Indoor Field House Acquisition and development of an Indoor Field House	\$25,000,000		\$1,500,000
	\$192,400,000	\$29,120,000	\$4,500,000
		\$226,020,000	

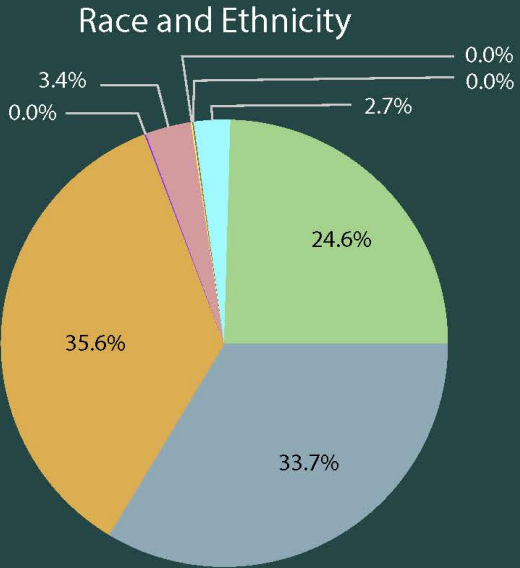
* Project has funding authorized
** Project has partial funding authorized



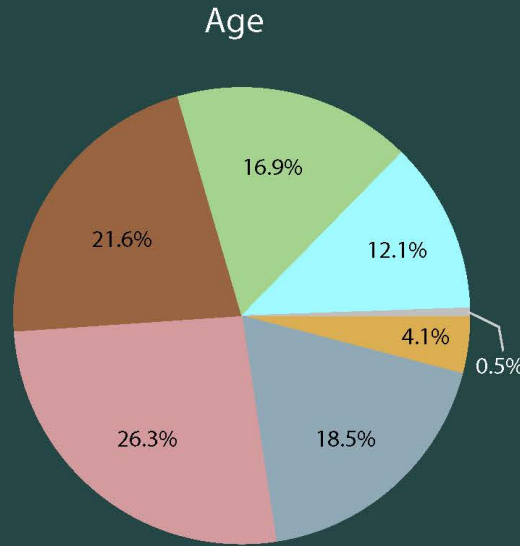
Harold Patterson Sports Center - Phase III Improvements



Area (1/4 mile buffer): 0.98 square miles
Total Population: 4,092
Percentage Male: 51.8%
Percentage Female: 48.2%
Median Income (2020): \$77,646
Percent of Population Below Poverty Level: 6.6%



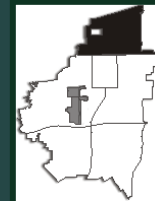
- White
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- Asian
- Two or More
- Other
- Hispanic or Latino



- 0-9
- 10-19
- 20-34
- 35-49
- 50-64
- 65-84
- 85+



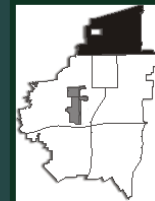
River Legacy Park East Improvements



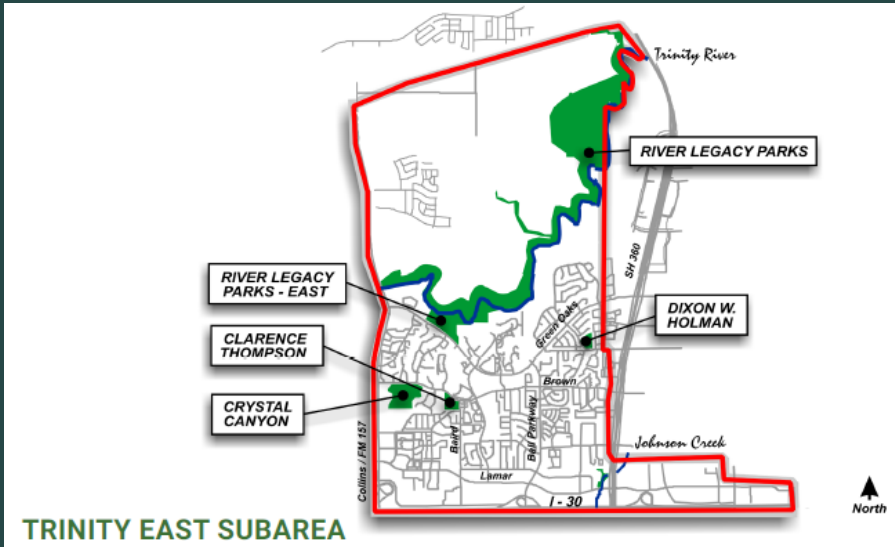
Type	Renovation	
Details	Phase Two, exercise stations, skate spot, expand parking	
Amount	\$ 1,470,052	Annual O&M Impact = \$ 9,865



River Legacy Park East Improvements



Type	Renovation	
Details	Phase Two, exercise stations, skate spot, expand parking	
Amount	\$ 1,470,052	Annual O&M Impact = \$ 9,865

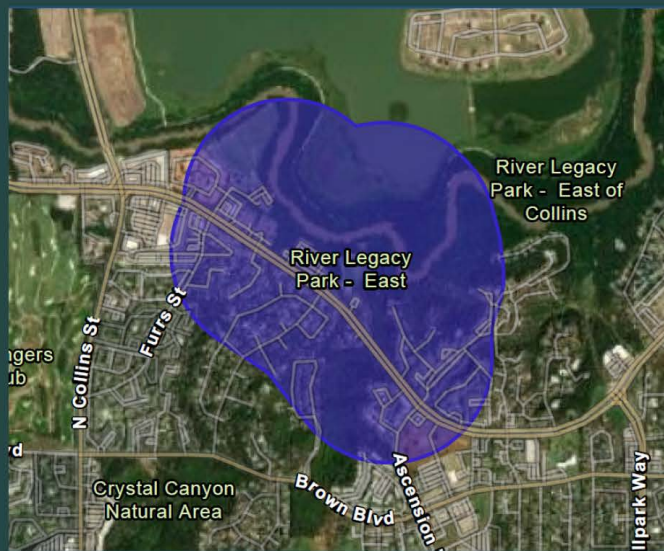


PROJECTS	DEVELOPMENT	RENOVATION	ACQUISITION
Clarence Thompson Park additions I Looped trail, exercise stations, and pavilion; renovate playground	\$250,000	\$150,000	
Elzie Odom Athletic Center (River Legacy Parks East) Interior/exterior facility renovations		\$550,000	
Clarence Thompson Park additions II Sprayground, restroom, skatespot, and tennis courts; expand parking lot	\$1,100,000		
River Legacy Parks East Exercise stations and skatespot; expand parking lot	\$500,000		
Neighborhood Park Land acquisition and development	\$1,000,000		\$1,000,000
Dixon W. Holman Park Phase II - additional trail, bridges, pavilion, playground shade structure, and exercise stations	\$400,000		
Crystal Canyon Preserve Phase II - additional trail and bridges	\$250,000		
	\$3,500,000	\$700,000	\$1,000,000
		\$5,200,000	

* Project has funding authorized
 ** Project has partial funding authorized

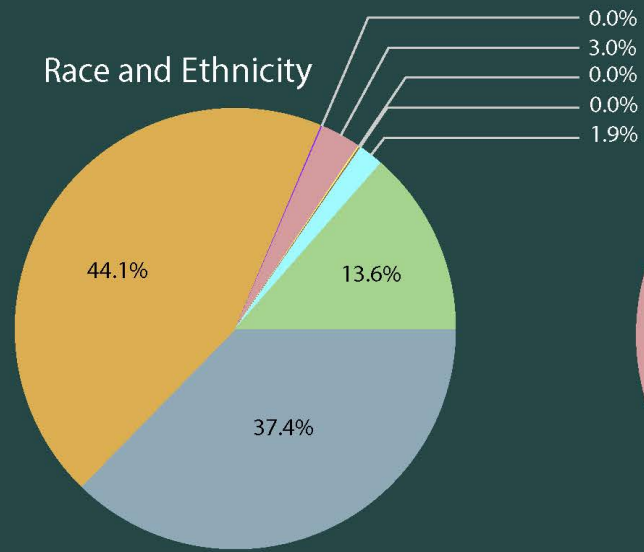


River Legacy Parks East Improvements



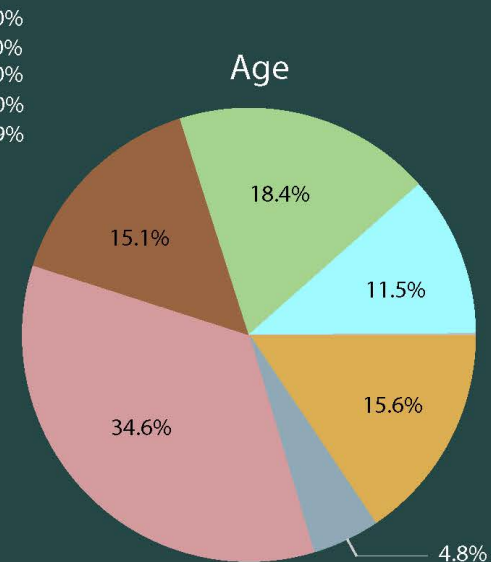
Area (1/4 mile buffer): 0.52 square miles
Total Population: 3,051
Percentage Male: 47.9%
Percentage Female: 52.1%
Median Income (2020): \$52,859
Percent of Population Below Poverty Level: 8.8%

Race and Ethnicity



- White
- Black
- American Indian
- Asian
- Native Hawaiian
- Other
- Two or More
- Hispanic or Latino

Age



- 0-9
- 10-19
- 20-34
- 35-49
- 50-64
- 65-84



PARKS AND RECREATION PROJECTS SUMMARY

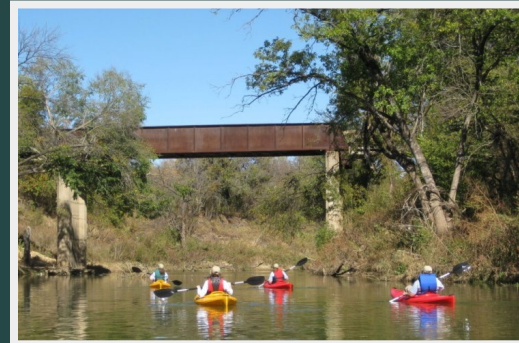
PROJECT NAME	PROPOSED AMOUNT	PROJECT SUMMARY	PROJECT TYPE
North Arlington Dog Park Development	\$ 1,406,349	Construct 4 paddocks with irrigation and lighting, seating areas, shade covers, drinking water fountains, and parking	City and Community Parks
Fielder Park Improvements	\$ 2,572,590	Replace restroom for ADA compliance; Renovate basketball and tennis courts	Neighborhood Parks
Don Misenhimer Park Improvements	\$ 1,470,052	Renovate splash pad, basketball court, and shade cover; Install adult fitness stations and 1,500 sq ft skate spot	Neighborhood Parks
Aquatic Facility Improvements	\$ 2,450,086	Repairs and renovations at 5 aquatic facilities	City and Community Parks
Playground Replacements	\$ 5,635,198	Replace 21 playgrounds	Neighborhood Parks
New York Park South Development - Phase I	\$ 1,821,243	Public engagement, masterplan development, designing, engineering, construction documents, development and construction	Neighborhood Parks
NL Robinson Park Development - Phase I	\$ 2,050,967	Public engagement, masterplan development, designing, engineering, construction documents, development and construction	Neighborhood Parks
Elzie Odom Athletic Center Improvements	\$ 3,675,129	Renovate interior spaces, including elevators, restrooms, fitness room, classrooms, basketball courts, indoor track, rock-climbing wall and arena	Major Recreation Facility
Woodland West Park Aquatic Facility	\$ 7,595,267	Replace existing swimming pool with aquatic facility, including a new pool, water playground, and spray areas	Major Recreation Facility
Rush Creek Linear Park Development (Kane Park to Harris Road Park)	\$ 3,787,833	Construct 2-mile concrete trail (12' wide) from Kane Park to Harris Road Park	Linear Parks & Trails
Village Creek Linear Park Trail Development (Village Creek Trail Historical Area to Pioneer Parkway)	\$ 7,350,258	Construct 1.5 miles concrete trail (12' wide) from Village Creek Trail Historical Area to Pioneer Parkway	Linear Parks & Trails
Harold Patterson Sports Center - Phase III Improvements	\$ 6,125,215	Renovate athletic fields, fencing, lighting, concession stand, restroom, and parking	Major Recreation Facility
River Legacy Parks East Improvements	\$ 1,470,052	Install new exercise stations and 1,500 sq ft skate spot; expand parking lot	City and Community Parks
Parks Total	\$ 47,410,238		

PARKS AND RECREATION DEPARTMENT

QUESTIONS AND DISCUSSION

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QUESTIONS & DISCUSSION



ANNOUNCEMENTS



ADJOURN