

**CBC Personal Prioritization Worksheet
September 15, 2022**

Dept	Project Name	Cost Estimate	Round 1 Vote - Mark Top 6	Round 2 Vote - Mark Top 4 remaining	Round 3 Vote - Mark Top 4 remaining
Fire	New Fire Station #18	\$ 14,040,000			
	Fire Total	\$ 14,040,000			
Buildings	Maintenance - Major Building Components	\$ 15,000,000			
Buildings	New Construction - Public Works South Field Operations Building	\$ 9,710,000			
	Buildings Total	\$ 24,710,000			
Parks	North Arlington Dog Park Development	\$ 1,405,000			
Parks	Fielder Park Improvements	\$ 2,575,000			
Parks	Don Misenhimer Park Improvements	\$ 1,470,000			
Parks	Aquatic Facility Improvements	\$ 2,450,000			
Parks	Playground Replacements	\$ 5,635,000			
Parks	New York Park South Development - Phase I	\$ 1,820,000			
Parks	NL Robinson Park Development - Phase I	\$ 2,050,000			
Parks	Elzie Odom Athletic Center Improvements	\$ 3,675,000			
Parks	Woodland West Park Aquatic Facility	\$ 7,595,000			
Parks	Rush Creek Linear Park Development (Kane Park to Harris Road Park)	\$ 3,790,000			
Parks	Village Creek Linear Park Trail Development (Village Creek Trail Historical Area to Pioneer Parkway)	\$ 7,350,000			
Parks	Harold Patterson Sports Center - Phase III Improvements	\$ 6,125,000			
Parks	River Legacy Parks East Improvements	\$ 1,470,000			
	Parks Total	\$ 47,410,000			
PW	Randol Mill (Cooper Street to Collins Street)	\$ 41,040,000			
PW	S Collins Street (S Webb Ferrell Road to Debbie Lane)	\$ 37,350,000			
PW	Intersections Improvements Project	\$ 13,845,000			
PW	Mansfield Webb Road (S Collins Street to New York Avenue)	\$ 31,300,000			
PW	Harris Road (S Cooper Street to Matlock Road)	\$ 47,500,000			
PW	Park Row Drive (New York Avenue to SH 360)	\$ 43,000,000			
PW	Sherry Street (Park Row Drive to Pioneer Parkway)	\$ 24,155,000			
PW	Lamar Boulevard (Collins Street to Van Buren Drive)	\$ 13,335,000			
PW	Calender Road (Russell Road to City Limits)	\$ 18,375,000			
PW	Oakwood Lane (Sanford Street to Division Street)	\$ 21,220,000			
PW	Residential Rebuild	\$ 73,500,000			
PW	Sidewalk Program	\$ 10,415,000			
PW	Signal and ITS Annual Program	\$ 12,250,000			
PW	Irrigation Annual Program	\$ 535,000			
PW	Construction Materials Testing	\$ 2,800,000			
PW	Safe Routes to School Program	\$ 4,290,000			
	PW Total	\$ 394,910,000			
	GRAND TOTALS	\$ 481,070,000			