

CBC RECOMMENDATION AND NEXT STEPS

**CITIZENS' BOND COMMITTEE MEETING #9
OCTOBER 6, 2022**



WELCOME
Ethan McDaniel
Committee Chair



PUBLIC COMMENTS

CBC FUNDING/PROJECT RECOMMENDATION

Project No.	Department	Project Name	Cost Estimate	Council District
1	Fire	New Fire Station #18*	\$ 14,040,000	4 - Piel
Fire Total \$			14,040,000	
2	Buildings	Maintenance - Major Building Components*	\$ 10,000,000	Various
3	Buildings	New Construction - Public Works South Field Operations Building*	\$ 9,710,000	2 - Gonzalez
Buildings Total \$			19,710,000	
8	Parks	Playground Replacements*	\$ 4,000,000	Various
10	Parks	NL Robinson Park Development - Phase I*	\$ 2,050,000	4 - Piel
11	Parks	Elzie Odom Athletic Center Improvements*	\$ 3,675,000	1 - Moise
12	Parks	Woodland West Park Aquatic Facility*	\$ 7,595,000	4 - Piel
14	Parks	Village Creek Linear Park Trail Development (Village Creek Trail Historical Area to Pioneer Parkway)*	\$ 7,350,000	4 - Piel
Parks Total \$			24,670,000	
17	Public Works	Randol Mill (Cooper Street to Collins Street)*	\$ 41,040,000	1 - Moise
19	Public Works	Intersections Improvements Project*	\$ 10,000,000	Various
22	Public Works	Park Row Drive (New York Avenue to SH 360)*	\$ 43,000,000	5 - Boxall
27	Public Works	Residential Rebuild	\$ 42,395,000	Various
28	Public Works	Sidewalk Program	\$ 6,250,000	Various
29	Public Works	Signal and ITS Annual Program*	\$ 7,500,000	Various
30	Public Works	Irrigation Annual Program	\$ 500,000	Various
31	Public Works	Construction Materials Testing	\$ 2,250,000	Citywide
32	Public Works	Safe Routes to School Program	\$ 2,000,000	Various
Public Works Total \$			154,935,000	
GRAND TOTALS \$			213,355,000	
2023 Bond Program 4-year capacity			\$ 213,355,000	



RECOMMENDATION ANALYSIS

Total Projects: 17

Project Category Analysis

Category	# of Projects	% of Total Amount
Fire	1	6.6%
Buildings	2	9.2%
Parks	5	11.6%
Public Works	9	72.6%

Council District Distribution Analysis

Council District	# of Projects	% of Projects	District Amount	% of Total Amount
1	2	11.8%	\$44,715,000	21.0%
2	1	5.9%	\$9,710,000	4.6%
3	0	0	\$0	0%
4	4	23.5%	\$31,035,000	14.5%
5	1	5.9%	\$43,000,000	20.2%
Various/Citywide	9	52.9%	\$84,895,000	39.8%



ADDITIONAL HIGH PRIORITY PROJECTS

Department	Project Name	Cost Estimate	Council District
Public Works	Sherry Street (Park Row Drive to Pioneer Parkway)	\$ 24,155,000	5 - Boxall
Public Works	Mansfield Webb Road (S Collins Street to New York Avenue)	\$ 31,300,000	3 - Hunter
Parks	Fielder Park Improvements	\$ 2,575,000	5 - Boxall
TOTAL		\$ 58,030,000	



RECOMMENDATION ANALYSIS w/ADDITIONAL HIGH PRIORITY PROJECTS

Total Projects: 20

Project Category Analysis		
Category	# of Projects	% of Total Amount
Fire	1	5.2%
Buildings	2	7.3%
Parks	6	10.0%
Public Works	11	77.5%

Council District Distribution Analysis				
Council District	# of Projects	% of Projects	District Amount	% of Total Amount
1	2	10.0%	\$44,715,000	16.5%
2	1	5.0%	\$9,710,000	3.6%
3	1	5.0%	\$31,300,000	11.5%
4	4	20.0%	\$31,035,000	11.4%
5	3	15.0%	\$69,730,000	25.7%
Various/Citywide	9	45.0%	\$84,895,000	31.3%



RECOMMENDATION MAP

(includes 5th Year project recommendations)

Legend

Public Works and Transportation

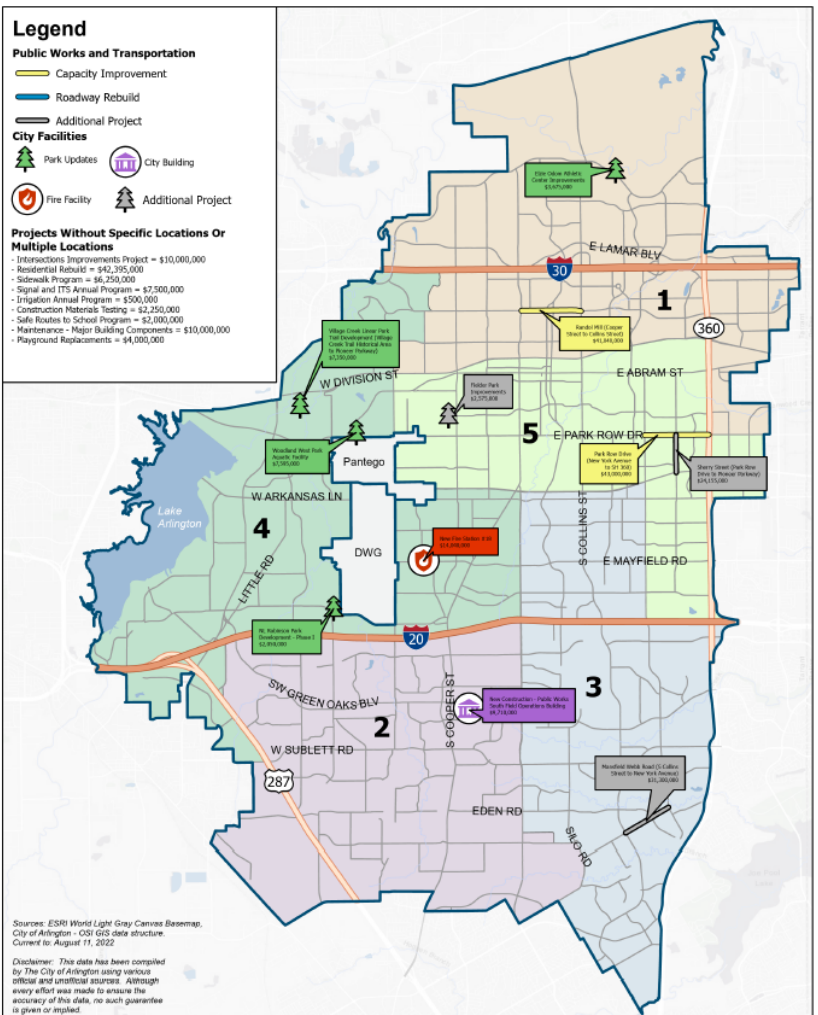
- Capacity Improvement
- Roadway Rebuild
- Additional Project

City Facilities

- Park Updates
- City Building
- Fire Facility
- Additional Project

Projects Without Specific Locations Or Multiple Locations

- Intersections Improvements Project = \$10,000,000
- Residential Rebuild = \$42,395,000
- Sidewalk Program = \$6,250,000
- Signal and ITS Annual Program = \$7,500,000
- Irrigation Annual Program = \$500,000
- Construction Materials Testing = \$2,250,000
- Safe Routes to School Program = \$2,000,000
- Maintenance - Major Building Components = \$10,000,000
- Playground Replacements = \$4,000,000



Sources: ESRI World Light Gray Canvas Basemap, City of Arlington - GIS 6/23 data structure, Current to August 11, 2022

Disclaimer: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.





COMMITTEE DISCUSSION



NEXT STEPS – ROAD TO BOND ELECTION

November 9

Planning and Zoning
Commission
presentation



November 14

Public Meeting #2
Survey Open Nov. 10-18

December 7

P&Z Commission considers
resolution



December 13

Recommendation
presented to City Council

December - February

Council reviews and refines
Bond Program Projects



March 7

Council must call an
election for Bond Program
with propositions



May 6

Election Day





ROLE OF THE COMMITTEE

- **Attend public meeting on Nov 14**
- **Attend P&Z Commission & City Council presentations**
 - **Register in Support of the P&Z resolution & City Council ordinances**
- **Champion the Bond Election propositions within your networks**
- **Vote!**

THANK YOU!
Celebrate Success!



ADJOURN