

**2023 Bond Program CBC Recommendation to Council**  
September 29, 2022

Department	Project Name	Cost Estimate	Project Description	Project Location	Project Category	Council District
<b>Fire</b>						
Fire	New Fire Station #18	\$ 14,040,000	Build new Fire Station with land acquisition (2-story, 8,500 square feet)	2015 W. Mayfield Road	Fire Facility	4 - Piel
	<b>Fire Total</b>	<b>\$ 14,040,000</b>				
<b>City Facilities</b>						
Buildings	Maintenance - Major Building Components	\$ 10,000,000	Replace elevators, HVAC, roof replacements, and other major component in City buildings	Various	Asset Management	Various
Buildings	New Construction - Public Works South Field Operations Building	\$ 9,710,000	Design and construction for new South Operations Building	1100 SW Green Oaks Blvd	Public Works	2 - Gonzalez
	<b>Buildings Total</b>	<b>\$ 19,710,000</b>				
<b>Parks and Recreation</b>						
Parks	Playground Replacements	\$ 4,000,000	Replace 18 playgrounds	Various	Neighborhood Parks	Various
Parks	NL Robinson Park Development - Phase I	\$ 2,050,000	Public engagement, masterplan development, designing, engineering, construction documents, development and construction	3719 Pleasant Ridge Road	Neighborhood Parks	4 - Piel
Parks	Elzie Odom Athletic Center Improvements	\$ 3,675,000	Renovate interior spaces, including elevators, restrooms, fitness room, classrooms, basketball courts, indoor track, rock-climbing wall and arena	1601 NE Green Oaks Blvd	Major Recreation Facility	1 - Moise
Parks	Woodland West Park Aquatic Facility	\$ 7,595,000	Replace existing swimming pool with aquatic facility, including a new pool, water playground, and spray areas	3200 Norwood Lane	Major Recreation Facility	4 - Piel
Parks	Village Creek Linear Park Trail Development (Village Creek Trail Historical Area to Pioneer Parkway)	\$ 7,350,000	Construct 1.5 miles concrete trail (12' wide) from Village Creek Trail Historical Area to Pioneer Parkway	Village Creek (Historic Area to Pioneer Parkway)	Linear Parks & Trails	4 - Piel
	<b>Parks Total</b>	<b>\$ 24,670,000</b>				
<b>Public Works - Streets</b>						
Public Works	Randol Mill (Cooper Street to Collins Street)	\$ 41,040,000	Widen to 6-lane road & reconstruct existing 4 lanes	Randol Mill (Cooper Street to Collins Street)	Capacity Improvement	1 - Moise
Public Works	Intersections Improvements Project	\$ 10,000,000	Improve intersections experiencing high-delay	Various	Capacity Improvement	Various
Public Works	Park Row Drive (New York Avenue to SH 360)	\$ 43,000,000	Rebuild from 4-lane undivided asphalt road to 4-lane undivided concrete road w/center turn lane	Park Row Drive (New York Avenue to SH 360)	Capacity Improvement	5 - Boxall
Public Works	Residential Rebuild	\$ 42,395,000	Reconstruct existing residential roadways categorized as red streets with pavement condition index below 50	Various	Annual Program	Various
Public Works	Sidewalk Program	\$ 6,250,000	Annual funding for ADA sidewalk/ramp requests	Various	Annual Program	Various
Public Works	Signal and ITS Annual Program	\$ 7,500,000	Annual funding for construction of signals and other ITS devices and Connected and Autonomous Vehicle infrastructure	Various	Annual Program	Various
Public Works	Irrigation Annual Program	\$ 500,000	Annual contract to relocate/repair irrigation in conflict with project construction	Various	Annual Program	Various
Public Works	Construction Materials Testing	\$ 2,250,000	Annual contracts for testing of materials and methods during construction	Citywide	Annual Program	Citywide
Public Works	Safe Routes to School Program	\$ 2,000,000	Safe Routes to School (SRTS) Master Plans, Grant application and grant matching funds to apply for state and federal grants for SRTS, and Construction support for SRTS Master Plan implementation	Various	Annual Program	Various
	<b>PW Total</b>	<b>\$ 154,935,000</b>				
	<b>GRAND TOTALS</b>	<b>\$ 213,355,000</b>				
	2023 Bond Program 4-year capacity	\$ 213,355,000				

**Citizens' Bond Committee Additional High Priority Projects**

Department	Project Name	Cost Estimate	Project Description	Project Location	Project Category	Council District
Public Works	Sherry Street (Park Row Drive to Pioneer Parkway)	\$ 24,155,000	Reconstruct undivided 2-lane road w/pedestrian improvements	Sherry Street (Stonegate Street to Pioneer Parkway)	Roadway Rebuild	5 - Boxall
Public Works	Mansfield Webb Road (S Collins Street to New York Avenue)	\$ 31,300,000	Widen to 4-lane undivided roadway & reconstruct existing two lanes	Mansfield Webb Road (S Collins Street to New York Avenue)	Capacity Improvement	3 - Hunter
Parks	Fielder Park Improvements	\$ 2,575,000	Replace restroom for ADA compliance; Renovate basketball and tennis courts	1100 S. Fielder Road	Neighborhood Parks	5 - Boxall
	<b>TOTAL</b>	<b>\$ 58,030,000</b>				