

BID TABULATION REPORT

California Lane Drainage Improvements, Phase 1 PROJECT No. PWDR19002

BID OPENED: 02/13/2023 @ 2:00 P.M.

					Woody Contractors, Inc.		SYB Construction Co., Inc.		Jackson Construction, Ltd.	
MOBILIZATION, BONDS, SWPPP & CONTINGENCY										
ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	
101	Mobilization & Bonds	1	LS	\$ 355,000.00	\$ 355,000.00	\$ 355,000.00	\$ 355,000.00	\$ 355,000.00	\$ 355,000.00	
102	Storm Water Pollution Prevention Plan	1	LS	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00	
103	Construction Contingency for Public Works' Items	1	LS	\$ 675,000.00	\$ 675,000.00	\$ 675,000.00	\$ 675,000.00	\$ 675,000.00	\$ 675,000.00	
104	Construction Contingency for Water Items	1	LS	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	
105	Construction Contingency for Sanitary Sewer Items	1	LS	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	
SUBTOTAL MOBILIZATION, BONDS, SWPPP & CONTINGENCY :					\$ 1,349,000.00		\$ 1,349,000.00		\$ 1,349,000.00	

PAVING IMPROVEMENTS										
ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	
201	Site Preparation	1	LS	\$ 723,850.00	\$ 723,850.00	\$ 325,000.00	\$ 325,000.00	\$ 1,530,000.00	\$ 1,530,000.00	
202	ADA Compliant Barrier Free Ramp (TxDOT PED-18)	38	EA	\$ 2,400.00	\$ 91,200.00	\$ 3,300.00	\$ 125,400.00	\$ 4,900.00	\$ 186,200.00	
203	Grass Sodding	11,200	SY	\$ 7.00	\$ 78,400.00	\$ 18.00	\$ 201,600.00	\$ 8.00	\$ 89,600.00	
204	Hydromulch	2,200	SY	\$ 2.15	\$ 4,730.00	\$ 3.50	\$ 7,700.00	\$ 3.50	\$ 7,700.00	
205	Permanent Pavement Markings	1	LS	\$ 4,000.00	\$ 4,000.00	\$ 8,050.00	\$ 8,050.00	\$ 8,500.00	\$ 8,500.00	
206	New Traffic Signs	1	LS	\$ 13,000.00	\$ 13,000.00	\$ 20,200.00	\$ 20,200.00	\$ 21,000.00	\$ 21,000.00	
207	Pulvermix 14-inch depth	13,000	SY	\$ 9.00	\$ 117,000.00	\$ 15.50	\$ 201,500.00	\$ 15.50	\$ 201,500.00	
208	Pulvermix 16-inch depth	5,000	SY	\$ 11.00	\$ 55,000.00	\$ 17.50	\$ 87,500.00	\$ 17.50	\$ 87,500.00	
209	10-inch Lime Treated Subgrade	20,100	SY	\$ 4.00	\$ 80,400.00	\$ 4.50	\$ 90,450.00	\$ 4.25	\$ 85,425.00	
210	Hydrated Lime for Treated Subgrade (45 lbs/SY)	460	TN	\$ 312.00	\$ 143,520.00	\$ 345.00	\$ 158,700.00	\$ 345.00	\$ 158,700.00	
211	8-inch Cement Treated Subgrade	20,100	SY	\$ 3.00	\$ 60,300.00	\$ 4.50	\$ 90,450.00	\$ 4.25	\$ 85,425.00	
212	Type I Portland Cement (30 lbs/SY)	310	TN	\$ 369.00	\$ 114,390.00	\$ 230.00	\$ 71,300.00	\$ 235.00	\$ 72,850.00	
213	4-inch Type "B" HMA Base Course for Pavement	13,000	SY	\$ 28.00	\$ 364,000.00	\$ 28.50	\$ 370,500.00	\$ 29.00	\$ 377,000.00	
214	6-inch Type "B" HMA Base Course for Pavement	5,000	SY	\$ 40.00	\$ 200,000.00	\$ 42.00	\$ 210,000.00	\$ 42.00	\$ 210,000.00	
215	Paving Fabric (Petromat)	18,000	SY	\$ 3.50	\$ 63,000.00	\$ 3.50	\$ 63,000.00	\$ 3.25	\$ 58,500.00	
216	2-inch Type "D" HMA Surface Course	18,000	SY	\$ 16.00	\$ 288,000.00	\$ 16.50	\$ 297,000.00	\$ 17.00	\$ 306,000.00	
217	4-inch thick Reinforced Concrete Sidewalks	4,550	SY	\$ 109.00	\$ 495,950.00	\$ 83.00	\$ 377,650.00	\$ 140.00	\$ 637,000.00	
218	4-inch thick Reinforced Concrete Sidewalks	3,260	SY	\$ 109.00	\$ 355,340.00	\$ 98.50	\$ 321,110.00	\$ 165.00	\$ 537,900.00	
219	4-inch thick Reinforced Concrete Sidewalks	30	SY	\$ 80.00	\$ 2,400.00	\$ 165.00	\$ 4,950.00	\$ 135.00	\$ 4,050.00	
220	4-inch thick Reinforced Concrete Sidewalks with 6-inch curb	10	SY	\$ 157.00	\$ 1,570.00	\$ 281.00	\$ 2,810.00	\$ 375.00	\$ 3,750.00	
221	Reinforced 6-Inch Concrete Curb & Gutter	4,600	LF	\$ 59.00	\$ 271,400.00	\$ 83.00	\$ 381,800.00	\$ 150.00	\$ 690,000.00	
222	Reinforced 6-Inch Concrete Curb & Gutter	2,275	LF	\$ 59.00	\$ 134,225.00	\$ 90.50	\$ 205,887.50	\$ 195.00	\$ 443,625.00	
223	Reinforced 8-Inch Concrete Curb & Gutter on California Lane	900	LF	\$ 66.00	\$ 59,400.00	\$ 85.50	\$ 76,950.00	\$ 160.00	\$ 144,000.00	
224	Reinforced 8-Inch Concrete Curb & Gutter	500	LF	\$ 66.00	\$ 33,000.00	\$ 95.00	\$ 47,500.00	\$ 205.00	\$ 102,500.00	
225	Curb Drain (R3262 Neenah Foundry or equivalent)	20	EA	\$ 335.00	\$ 6,700.00	\$ 750.00	\$ 15,000.00	\$ 425.00	\$ 8,500.00	

226	Reinforced Concrete Valley Gutter	800	SY	\$ 173.00	\$ 138,400.00	\$ 195.00	\$ 156,000.00	\$ 385.00	\$ 308,000.00
227	Permanent Concrete Pavement Backfill & Repair	120	SY	\$ 203.00	\$ 24,360.00	\$ 280.00	\$ 33,600.00	\$ 425.00	\$ 51,000.00
228	Reinforced Concrete Commercial Driveway & Approach	75	SY	\$ 218.00	\$ 16,350.00	\$ 193.00	\$ 14,475.00	\$ 275.00	\$ 20,625.00
229	5-inch Reinforced Concrete Residential Drive Approach	775	SY	\$ 125.00	\$ 96,875.00	\$ 110.00	\$ 85,250.00	\$ 215.00	\$ 166,625.00

SUBTOTAL PAVING IMPROVEMENTS:

\$ 4,036,760.00

\$ 4,051,332.50

\$ 6,603,475.00

DRAINAGE IMPROVEMENTS

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
301	18-inch Class III Reinforced Concrete Pipe	75	LF	\$ 239.00	\$ 17,925.00	\$ 121.00	\$ 9,075.00	\$ 270.00	\$ 20,250.00
302	21-inch Class III Reinforced Concrete Pipe	10	LF	\$ 247.00	\$ 2,470.00	\$ 134.00	\$ 1,340.00	\$ 390.00	\$ 3,900.00
303	24-inch Class III Reinforced Concrete Pipe	775	LF	\$ 262.00	\$ 203,050.00	\$ 146.00	\$ 113,150.00	\$ 270.00	\$ 209,250.00
304	27-inch Class III Reinforced Concrete Pipe	15	LF	\$ 270.00	\$ 4,050.00	\$ 170.00	\$ 2,550.00	\$ 420.00	\$ 6,300.00
305	30-inch Class III Reinforced Concrete Pipe	50	LF	\$ 284.00	\$ 14,200.00	\$ 208.00	\$ 10,400.00	\$ 300.00	\$ 15,000.00
306	36-inch Class III Reinforced Concrete Pipe	1200	LF	\$ 336.00	\$ 403,200.00	\$ 272.00	\$ 326,400.00	\$ 450.00	\$ 540,000.00
307	42-inch Class III Reinforced Concrete Pipe	935	LF	\$ 379.00	\$ 354,365.00	\$ 298.00	\$ 278,630.00	\$ 480.00	\$ 448,800.00
308	48-inch Class III Reinforced Concrete Pipe	460	LF	\$ 421.00	\$ 193,660.00	\$ 343.00	\$ 157,780.00	\$ 370.00	\$ 170,200.00
309	60-inch Class III Reinforced Concrete Pipe	840	LF	\$ 537.00	\$ 451,080.00	\$ 494.00	\$ 414,960.00	\$ 580.00	\$ 487,200.00
310	4-foot x 3-foot Reinforced Concrete Box Culvert	70	LF	\$ 458.00	\$ 32,060.00	\$ 393.00	\$ 27,510.00	\$ 540.00	\$ 37,800.00
311	5-foot x 3-foot Reinforced Concrete Box Culvert	1100	LF	\$ 524.00	\$ 576,400.00	\$ 462.00	\$ 508,200.00	\$ 600.00	\$ 660,000.00
312	5-foot x 4-foot Reinforced Concrete Box Culvert	205	LF	\$ 564.00	\$ 115,620.00	\$ 526.00	\$ 107,830.00	\$ 800.00	\$ 164,000.00
313	6-foot x 3-foot Reinforced Concrete Box Culvert	600	LF	\$ 592.00	\$ 355,200.00	\$ 567.00	\$ 340,200.00	\$ 820.00	\$ 492,000.00
314	7-foot x 3-foot Reinforced Concrete Box Culvert	310	LF	\$ 674.00	\$ 208,940.00	\$ 678.00	\$ 210,180.00	\$ 925.00	\$ 286,750.00
315	7-foot x 4-foot Reinforced Concrete Box Culvert	1170	LF	\$ 724.00	\$ 847,080.00	\$ 753.00	\$ 881,010.00	\$ 1,175.00	\$ 1,374,750.00
316	7-foot x 5-foot Reinforced Concrete Box Culvert	480	LF	\$ 775.00	\$ 372,000.00	\$ 809.00	\$ 388,320.00	\$ 1,150.00	\$ 552,000.00
317	Crushed Stone Cushion	100	TN	\$ 40.00	\$ 4,000.00	\$ 75.00	\$ 7,500.00	\$ 45.00	\$ 4,500.00
318	Trench Safety System for Stormwater Lines	8400	LF	\$ 1.00	\$ 8,400.00	\$ 1.00	\$ 8,400.00	\$ 1.00	\$ 8,400.00
319	Temporary Trench Repair	6500	LF	\$ 90.00	\$ 585,000.00	\$ 80.00	\$ 520,000.00	\$ 120.00	\$ 780,000.00
320	Connect to Existing Storm Drain System	9	EA	\$ 4,000.00	\$ 36,000.00	\$ 5,000.00	\$ 45,000.00	\$ 9,000.00	\$ 81,000.00
321	10-foot Curb Inlet	11	EA	\$ 8,850.00	\$ 97,350.00	\$ 7,500.00	\$ 82,500.00	\$ 13,000.00	\$ 143,000.00
322	15-foot Curb Inlet	6	EA	\$ 13,100.00	\$ 78,600.00	\$ 10,000.00	\$ 60,000.00	\$ 18,000.00	\$ 108,000.00
323	20-foot Curb Inlet	9	EA	\$ 17,850.00	\$ 160,650.00	\$ 6,500.00	\$ 58,500.00	\$ 24,000.00	\$ 216,000.00
324	10-foot TxDOT TY II Inlet	8	EA	\$ 20,590.00	\$ 164,720.00	\$ 9,750.00	\$ 78,000.00	\$ 27,000.00	\$ 216,000.00
325	15-foot TxDOT TY II Inlet	4	EA	\$ 25,330.00	\$ 101,320.00	\$ 13,000.00	\$ 52,000.00	\$ 33,000.00	\$ 132,000.00
326	20-foot TxDOT TY II Inlet	9	EA	\$ 28,880.00	\$ 259,920.00	\$ 13,000.00	\$ 117,000.00	\$ 37,000.00	\$ 333,000.00
327	20-foot TxDOT Open Back Inlet	1	EA	\$ 36,200.00	\$ 36,200.00	\$ 13,000.00	\$ 13,000.00	\$ 45,000.00	\$ 45,000.00
328	4-foot x 4-foot Drop Inlet	2	EA	\$ 14,500.00	\$ 29,000.00	\$ 5,000.00	\$ 10,000.00	\$ 20,000.00	\$ 40,000.00
329	Drop Inlet Structure 'DS-1'	1	EA	\$ 12,100.00	\$ 12,100.00	\$ 5,000.00	\$ 5,000.00	\$ 17,000.00	\$ 17,000.00
330	Drop Inlet Structure 'DS-2'	1	EA	\$ 41,650.00	\$ 41,650.00	\$ 7,500.00	\$ 7,500.00	\$ 56,000.00	\$ 56,000.00
331	5-foot x 5-foot Storm Drain Junction Box	3	EA	\$ 13,300.00	\$ 39,900.00	\$ 22,770.00	\$ 68,310.00	\$ 23,000.00	\$ 69,000.00
332	6-foot x 6-foot Storm Drain Junction Box	4	EA	\$ 13,700.00	\$ 54,800.00	\$ 23,510.00	\$ 94,040.00	\$ 22,000.00	\$ 88,000.00
333	7-foot x 4-foot Storm Drain Junction Box	2	EA	\$ 14,200.00	\$ 28,400.00	\$ 26,510.00	\$ 53,020.00	\$ 22,000.00	\$ 44,000.00
334	7-foot x 6-foot Storm Drain Junction Box	1	EA	\$ 15,750.00	\$ 15,750.00	\$ 36,000.00	\$ 36,000.00	\$ 24,000.00	\$ 24,000.00
335	8-foot x 4-foot Storm Drain Junction Box	2	EA	\$ 20,750.00	\$ 41,500.00	\$ 26,455.00	\$ 52,910.00	\$ 30,000.00	\$ 60,000.00

336	8-foot x 5-foot Storm Drain Junction Box	1	EA	\$ 22,250.00	\$ 22,250.00	\$ 25,245.00	\$ 25,245.00	\$ 32,000.00	\$ 32,000.00
337	8-foot x 7-foot Storm Drain Junction Box	1	EA	\$ 23,550.00	\$ 23,550.00	\$ 39,400.00	\$ 39,400.00	\$ 33,000.00	\$ 33,000.00
338	Junction Structure 'JS-1'	1	EA	\$ 37,100.00	\$ 37,100.00	\$ 40,000.00	\$ 40,000.00	\$ 49,000.00	\$ 49,000.00
339	Reinforced Concrete Flume	300	SY	\$ 225.00	\$ 67,500.00	\$ 290.00	\$ 87,000.00	\$ 260.00	\$ 78,000.00
340	Reinforced Concrete Flume	105	SY	\$ 315.00	\$ 33,075.00	\$ 310.00	\$ 32,550.00	\$ 370.00	\$ 38,850.00
341	Access Storm Drain Manhole	1	EA	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00
342	Type SW-0 Wingwalls (for 7-foot x 5-foot Concrete Box)	1	EA	\$ 23,210.00	\$ 23,210.00	\$ 16,900.00	\$ 16,900.00	\$ 27,000.00	\$ 27,000.00
343	4:1 Sloped Concrete Headwall	1	EA	\$ 17,780.00	\$ 17,780.00	\$ 4,600.00	\$ 4,600.00	\$ 21,000.00	\$ 21,000.00
344	End & Cap Storm Drain	6	EA	\$ 300.00	\$ 1,800.00	\$ 1,000.00	\$ 6,000.00	\$ 1,000.00	\$ 6,000.00
345	Abandon Existing Storm Drain Line w/ Grout	700	CY	\$ 270.00	\$ 189,000.00	\$ 290.00	\$ 203,000.00	\$ 510.00	\$ 357,000.00
346	Retaining Wall w/ Drop Inlet Structure 'RW-1'	1	EA	\$ 91,330.00	\$ 91,330.00	\$ 23,500.00	\$ 23,500.00	\$ 110,000.00	\$ 110,000.00
347	Retaining Wall w/ metal posts for chain link fence, match existing dimensions and reinforcement	40	LF	\$ 217.00	\$ 8,680.00	\$ 1,715.00	\$ 68,600.00	\$ 300.00	\$ 12,000.00
348	Temporary Orange Construction Fence	1	LS	\$ 2,000.00	\$ 2,000.00	\$ 10,200.00	\$ 10,200.00	\$ 16,000.00	\$ 16,000.00
349	Temporary Chain Link Fence	475	LF	\$ 14.00	\$ 6,650.00	\$ 10.00	\$ 4,750.00	\$ 12.00	\$ 5,700.00
350	New Chain Link Fence with security barbed wire	50	LF	\$ 40.00	\$ 2,000.00	\$ 71.50	\$ 3,575.00	\$ 90.00	\$ 4,500.00
351	New Wood Fence	400	LF	\$ 29.00	\$ 11,600.00	\$ 73.00	\$ 29,200.00	\$ 75.00	\$ 30,000.00
352	Move, Protect, & Reset Existing Mail Box	10	EA	\$ 100.00	\$ 1,000.00	\$ 300.00	\$ 3,000.00	\$ 250.00	\$ 2,500.00
353	Match Existing Mail Box	4	EA	\$ 500.00	\$ 2,000.00	\$ 300.00	\$ 1,200.00	\$ 275.00	\$ 1,100.00
354	Match Existing Masonry Mail Box	4	EA	\$ 1,500.00	\$ 6,000.00	\$ 1,850.00	\$ 7,400.00	\$ 1,950.00	\$ 7,800.00
355	G.P.S. Data on new Stormwater Attributes	1	LS	\$ 12,000.00	\$ 12,000.00	\$ 14,500.00	\$ 14,500.00	\$ 9,000.00	\$ 9,000.00
356	Post-Construction CCTV Inspections	8400	LF	\$ 10.00	\$ 84,000.00	\$ 4.50	\$ 37,800.00	\$ 6.50	\$ 54,600.00
357	6-inch Sanitary Sewer Line, PVC (SDR- 26, 115 psi, Green Color) by open cut	92	LF	\$ 135.00	\$ 12,420.00	\$ 90.00	\$ 8,280.00	\$ 240.00	\$ 22,080.00
358	Standard 4-foot Diameter Sewer Manhole (0-6 foot depth)	1	EA	\$ 9,100.00	\$ 9,100.00	\$ 8,250.00	\$ 8,250.00	\$ 11,500.00	\$ 11,500.00
359	Extra Depth for 4-foot Diameter Manhole	5	VF	\$ 225.00	\$ 1,125.00	\$ 182.00	\$ 910.00	\$ 195.00	\$ 975.00
360	Connect to Existing Sanitary Sewer Line	1	EA	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,200.00	\$ 3,200.00
361	Connect to Existing Manhole by Coring & Rework Invert	1	EA	\$ 5,000.00	\$ 5,000.00	\$ 1,500.00	\$ 1,500.00	\$ 3,900.00	\$ 3,900.00
362	Cut & Plug Existing Sanitary Sewer Line	1	EA	\$ 250.00	\$ 250.00	\$ 300.00	\$ 300.00	\$ 1,400.00	\$ 1,400.00
363	Salvage & Reinstall Existing Chain Link Fence	150	LF	\$ 23.00	\$ 3,450.00	\$ 44.50	\$ 6,675.00	\$ 48.00	\$ 7,200.00
364	New Wooden Gates	5	EA	\$ 250.00	\$ 1,250.00	\$ 750.00	\$ 3,750.00	\$ 800.00	\$ 4,000.00

SUBTOTAL DRAINAGE IMPROVEMENTS **\$ 6,627,180.00** **\$ 5,844,800.00** **\$ 8,897,405.00**

WATER IMPROVEMENTS

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
401	12-inch PVC Water Line C-900 (DR-18) 235 psi	960	LF	\$ 200.00	\$ 192,000.00	\$ 151.00	\$ 144,960.00	\$ 210.00	\$ 201,600.00
402	8-inch PVC Water Line C-900 (DR-18) 235 psi	5,365	LF	\$ 140.00	\$ 751,100.00	\$ 94.00	\$ 504,310.00	\$ 135.00	\$ 724,275.00
403	6-inch PVC Water Line C-900 (DR-18) 235 psi	75	LF	\$ 129.00	\$ 9,675.00	\$ 90.00	\$ 6,750.00	\$ 575.00	\$ 43,125.00
404	Trench Safety Systems for Water Line	6,400	LF	\$ 0.10	\$ 640.00	\$ 0.25	\$ 1,600.00	\$ 0.10	\$ 640.00
405	12-inch PVC Water Line C-900 (DR-18) 235 by open cut	20	LF	\$ 370.00	\$ 7,400.00	\$ 372.00	\$ 7,440.00	\$ 500.00	\$ 10,000.00
406	8-inch PVC Water Line C-900 (DR-18) 235 by open cut	140	LF	\$ 300.00	\$ 42,000.00	\$ 267.00	\$ 37,380.00	\$ 385.00	\$ 53,900.00
407	Lead Free Fire Hydrant Assembly	9	EA	\$ 6,900.00	\$ 62,100.00	\$ 5,400.00	\$ 48,600.00	\$ 8,500.00	\$ 76,500.00
408	Remove & Salvage Existing Fire Hydrant	7	EA	\$ 300.00	\$ 2,100.00	\$ 500.00	\$ 3,500.00	\$ 1,000.00	\$ 7,000.00
409	6-inch Resilient Wedge Gate Valve	9	EA	\$ 2,900.00	\$ 26,100.00	\$ 1,925.00	\$ 17,325.00	\$ 1,750.00	\$ 15,750.00
410	8-inch Resilient Wedge Gate Valve	32	EA	\$ 3,600.00	\$ 115,200.00	\$ 2,750.00	\$ 88,000.00	\$ 2,600.00	\$ 83,200.00
411	12-inch Resilient Wedge Gate Valve	6	EA	\$ 5,400.00	\$ 32,400.00	\$ 4,600.00	\$ 27,600.00	\$ 4,500.00	\$ 27,000.00

412	Abandon Existing Gate Valve & Box	25	EA	\$ 150.00	\$ 3,750.00	\$ 200.00	\$ 5,000.00	\$ 350.00	\$ 8,750.00
413	Replace Existing Meter with City Furnished 2-inch AMI Meter	1	EA	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
414	Replace Existing Meter with City Furnished 1-inch AMI Meter	48	EA	\$ 500.00	\$ 24,000.00	\$ 600.00	\$ 28,800.00	\$ 750.00	\$ 36,000.00
415	Replace Existing Meter Box with City Furnished 2-inch Meter Box	1	EA	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 750.00	\$ 750.00
416	Replace Existing Meter Box with City Furnished 1-inch Meter Box	81	EA	\$ 175.00	\$ 14,175.00	\$ 100.00	\$ 8,100.00	\$ 475.00	\$ 38,475.00
417	Relocate & Adjust Existing AMI Water Meter to Final Grade & Location	33	EA	\$ 500.00	\$ 16,500.00	\$ 500.00	\$ 16,500.00	\$ 800.00	\$ 26,400.00
418	2-inch Short Water Service from Main to Meter per Detail	1	EA	\$ 4,200.00	\$ 4,200.00	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
419	1-inch Short Water Service from Main to Meter per Detail	39	EA	\$ 1,600.00	\$ 62,400.00	\$ 1,250.00	\$ 48,750.00	\$ 2,200.00	\$ 85,800.00
420	1-inch Long Water Service from Main to Meter per Detail	42	EA	\$ 2,250.00	\$ 94,500.00	\$ 1,650.00	\$ 69,300.00	\$ 4,300.00	\$ 180,600.00
421	Temporary 2-inch Water Line	7,000	LF	\$ 9.50	\$ 66,500.00	\$ 1.00	\$ 7,000.00	\$ 38.00	\$ 266,000.00
422	Temporary 6-inch Water Line	250	LF	\$ 90.00	\$ 22,500.00	\$ 1.00	\$ 250.00	\$ 150.00	\$ 37,500.00
423	Connect to Existing 6-inch to 8-inch Water Line, Gate Valve, Tee or Cross	21	EA	\$ 7,500.00	\$ 157,500.00	\$ 2,900.00	\$ 60,900.00	\$ 5,200.00	\$ 109,200.00
424	Connect to Existing 10-inch Water Line, Gate Valve, Tee or Cross	2	EA	\$ 9,000.00	\$ 18,000.00	\$ 7,000.00	\$ 14,000.00	\$ 7,800.00	\$ 15,600.00
425	Cut & Plug Existing 6-inch to 8-inch Water Line	27	EA	\$ 400.00	\$ 10,800.00	\$ 1,000.00	\$ 27,000.00	\$ 2,500.00	\$ 67,500.00
426	Cut & Plug Existing 10-inch Water Line	2	EA	\$ 500.00	\$ 1,000.00	\$ 2,000.00	\$ 4,000.00	\$ 3,200.00	\$ 6,400.00
427	Crushed Stone Cushion	70	TN	\$ 40.00	\$ 2,800.00	\$ 55.00	\$ 3,850.00	\$ 45.00	\$ 3,150.00
428	Temporary Trench Repair	4,365	LF	\$ 39.00	\$ 170,235.00	\$ 280.00	\$ 1,222,200.00	\$ 55.00	\$ 240,075.00
429	Permanent Asphalt Pavement Backfill & Repair	20	SY	\$ 210.00	\$ 4,200.00	\$ 290.00	\$ 5,800.00	\$ 350.00	\$ 7,000.00
430	Reinforced Concrete Curb & Gutter	300	LF	\$ 66.00	\$ 19,800.00	\$ 85.00	\$ 25,500.00	\$ 195.00	\$ 58,500.00
431	4-inch thick Reinforced Concrete Sidewalks	50	SY	\$ 80.00	\$ 4,000.00	\$ 120.00	\$ 6,000.00	\$ 200.00	\$ 10,000.00
432	5-inch Reinforced Concrete Residential Drive Approach	220	SY	\$ 125.00	\$ 27,500.00	\$ 125.00	\$ 27,500.00	\$ 215.00	\$ 47,300.00
433	Remove & Replace Reinforced Concrete Pavement (Hand finishing – joint to joint)	20	SY	\$ 218.00	\$ 4,360.00	\$ 300.00	\$ 6,000.00	\$ 425.00	\$ 8,500.00
434	Move, Protect, & Reset Existing Mail Box	21	EA	\$ 100.00	\$ 2,100.00	\$ 300.00	\$ 6,300.00	\$ 250.00	\$ 5,250.00
435	Remove & Replace to match Existing Masonry Mail Box	8	EA	\$ 1,500.00	\$ 12,000.00	\$ 2,000.00	\$ 16,000.00	\$ 1,950.00	\$ 15,600.00
436	Move, Protect, & Reset Existing Masonry Mail Box	8	EA	\$ 500.00	\$ 4,000.00	\$ 2,000.00	\$ 16,000.00	\$ 850.00	\$ 6,800.00
437	Grass Sodding	1,544	SY	\$ 7.00	\$ 10,808.00	\$ 18.00	\$ 27,792.00	\$ 8.00	\$ 12,352.00
438	Traffic Sign	2	EA	\$ 495.00	\$ 990.00	\$ 800.00	\$ 1,600.00	\$ 750.00	\$ 1,500.00
439	Crape Myrtle Removal 6-feet or taller	2	EA	\$ 400.00	\$ 800.00	\$ 600.00	\$ 1,200.00	\$ 350.00	\$ 700.00
440	Clearing of Existing Bushes, Shrubs, or Plants	1	LS	\$ 30,000.00	\$ 30,000.00	\$ 11,500.00	\$ 11,500.00	\$ 2,000.00	\$ 2,000.00

SUBTOTAL WATER IMPROVEMENTS:

\$ 2,031,333.00

\$ 2,558,507.00

\$ 2,547,192.00

SANITARY SEWER IMPROVEMENTS

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
501	8-inch Sanitary Sewer Line, PVC (SDR- 26, 115 psi, Green Color) by open cut	2,260	LF	\$ 145.00	\$ 327,700.00	\$ 88.00	\$ 198,880.00	\$ 160.00	\$ 361,600.00
502	8-inch Sanitary Sewer Line, PVC (SDR- 26, 115 psi, Green Color) by open cut	3,595	LF	\$ 145.00	\$ 521,275.00	\$ 88.00	\$ 316,360.00	\$ 155.00	\$ 557,225.00
503	8-inch Sanitary Sewer Line, PVC (SDR- 26, 160 psi, Green Color) by open cut	65	LF	\$ 147.00	\$ 9,555.00	\$ 88.00	\$ 5,720.00	\$ 165.00	\$ 10,725.00
504	Trench Safety Systems for Sanitary Sewer Line	5,920	LF	\$ 1.00	\$ 5,920.00	\$ 1.00	\$ 5,920.00	\$ 1.00	\$ 5,920.00
505	8-inch Sanitary Sewer Line, PVC (SDR-26, 115 psi, Green Color) by open cut	455	LF	\$ 300.00	\$ 136,500.00	\$ 302.00	\$ 137,410.00	\$ 625.00	\$ 284,375.00
506	8-inch Sanitary Sewer Line, PVC (SDR-26, 115 psi, Green Color) by other than open cut	35	LF	\$ 300.00	\$ 10,500.00	\$ 700.00	\$ 24,500.00	\$ 1,000.00	\$ 35,000.00
507	4-inch SDR-26 PVC Sanitary Sewer Service (Green Color)	90	EA	\$ 2,500.00	\$ 225,000.00	\$ 1,700.00	\$ 153,000.00	\$ 4,200.00	\$ 378,000.00
508	Standard 4-foot Diameter Sewer Manhole (0-6 foot depth)	37	EA	\$ 9,100.00	\$ 336,700.00	\$ 7,900.00	\$ 292,300.00	\$ 10,500.00	\$ 388,500.00
509	Remove & Replace Existing Manhole with a 4-foot Diameter Sewer Manhole	7	EA	\$ 9,200.00	\$ 64,400.00	\$ 8,625.00	\$ 60,375.00	\$ 11,500.00	\$ 80,500.00
510	Extra Depth for 4-foot Diameter Manhole	44	VF	\$ 225.00	\$ 9,900.00	\$ 182.00	\$ 8,008.00	\$ 195.00	\$ 8,580.00

511	Standard 5-foot Diameter Sewer Manhole (0-6 foot depth)	2	EA	\$ 9,950.00	\$ 19,900.00	\$ 11,500.00	\$ 23,000.00	\$ 15,500.00	\$ 31,000.00
512	Remove & Replace Existing Manhole with a 5-foot Diameter Sewer Manhole	2	EA	\$ 10,150.00	\$ 20,300.00	\$ 12,300.00	\$ 24,600.00	\$ 17,000.00	\$ 34,000.00
513	Extra Depth for 5-foot Diameter Manhole	8	VF	\$ 320.00	\$ 2,560.00	\$ 299.00	\$ 2,392.00	\$ 300.00	\$ 2,400.00
514	Remove & Dispose Existing Manhole	13	EA	\$ 500.00	\$ 6,500.00	\$ 1,650.00	\$ 21,450.00	\$ 1,900.00	\$ 24,700.00
515	Abandon Existing Manhole	13	EA	\$ 1,400.00	\$ 18,200.00	\$ 1,350.00	\$ 17,550.00	\$ 1,500.00	\$ 19,500.00
516	Abandon Existing Sanitary Sewer Cleanout	2	EA	\$ 250.00	\$ 500.00	\$ 300.00	\$ 600.00	\$ 500.00	\$ 1,000.00
517	Adjust Existing Manhole to Final Grade	3	EA	\$ 7,000.00	\$ 21,000.00	\$ 5,100.00	\$ 15,300.00	\$ 7,000.00	\$ 21,000.00
518	Connect to Existing Sanitary Sewer Line	20	EA	\$ 500.00	\$ 10,000.00	\$ 500.00	\$ 10,000.00	\$ 3,200.00	\$ 64,000.00
519	Connect to Existing Manhole by Coring & Rework Invert	3	EA	\$ 5,000.00	\$ 15,000.00	\$ 1,500.00	\$ 4,500.00	\$ 3,900.00	\$ 11,700.00
520	Cut & Plug Existing Sanitary Sewer Line	14	EA	\$ 250.00	\$ 3,500.00	\$ 300.00	\$ 4,200.00	\$ 1,400.00	\$ 19,600.00
521	Crushed Stone Cushion	87	TN	\$ 40.00	\$ 3,480.00	\$ 55.00	\$ 4,785.00	\$ 45.00	\$ 3,915.00
522	Cement Stablized Backfill	15	LF	\$ 100.00	\$ 1,500.00	\$ 100.00	\$ 1,500.00	\$ 160.00	\$ 2,400.00
523	Temporary Trench Repair	7,500	LF	\$ 49.00	\$ 367,500.00	\$ 44.50	\$ 333,750.00	\$ 56.00	\$ 420,000.00
524	Permanent Asphalt Pavement Backfill & Repair	170	SY	\$ 210.00	\$ 35,700.00	\$ 4.50	\$ 765.00	\$ 350.00	\$ 59,500.00
525	Reinforced Concrete Curb & Gutter	240	LF	\$ 66.00	\$ 15,840.00	\$ 4.50	\$ 1,080.00	\$ 195.00	\$ 46,800.00
526	4-inch thick Reinforced Concrete Sidewalks	140	SY	\$ 80.00	\$ 11,200.00	\$ 120.00	\$ 16,800.00	\$ 200.00	\$ 28,000.00
527	5-inch Reinforced Concrete Residential Drive Approach	180	SY	\$ 125.00	\$ 22,500.00	\$ 125.00	\$ 22,500.00	\$ 215.00	\$ 38,700.00
528	Remove & Replace Reinforced Concrete Pavement (Hand finishing – joint to joint)	60	SY	\$ 218.00	\$ 13,080.00	\$ 300.00	\$ 18,000.00	\$ 425.00	\$ 25,500.00
529	Move, Protect, & Reset Existing Mail Box	6	EA	\$ 100.00	\$ 600.00	\$ 300.00	\$ 1,800.00	\$ 250.00	\$ 1,500.00
530	Remove & Replace to match Existing Masonry Mail Box	7	EA	\$ 1,500.00	\$ 10,500.00	\$ 2,000.00	\$ 14,000.00	\$ 1,950.00	\$ 13,650.00
531	Move, Protect, & Reset Existing Masonry Mail Box	7	EA	\$ 500.00	\$ 3,500.00	\$ 2,000.00	\$ 14,000.00	\$ 850.00	\$ 5,950.00
532	Crape Myrtle Removal 6-feet or taller	2	EA	\$ 400.00	\$ 800.00	\$ 600.00	\$ 1,200.00	\$ 350.00	\$ 700.00
533	Grass Sodding to Match Existing Yard	800	SY	\$ 7.00	\$ 5,600.00	\$ 18.00	\$ 14,400.00	\$ 8.00	\$ 6,400.00
534	Wrought Iron Fence	25	LF	\$ 78.00	\$ 1,950.00	\$ 85.00	\$ 2,125.00	\$ 90.00	\$ 2,250.00
535	New Chain Link Fence with security barbed wire	50	LF	\$ 70.00	\$ 3,500.00	\$ 75.00	\$ 3,750.00	\$ 80.00	\$ 4,000.00
536	Parking Sign	4	EA	\$ 450.00	\$ 1,800.00	\$ 340.00	\$ 1,360.00	\$ 500.00	\$ 2,000.00
537	Clear & Grub Area needed for Sanitary Sewer Construction Activities within Easements inside the park	1	LS	\$ 12,800.00	\$ 12,800.00	\$ 6,600.00	\$ 6,600.00	\$ 68,000.00	\$ 68,000.00
538	Pre-Construction Television Inspection	6,410	LF	\$ 4.00	\$ 25,640.00	\$ 4.50	\$ 28,845.00	\$ 4.00	\$ 25,640.00
539	Post-Construction CCTV Inspections	6,410	LF	\$ 6.00	\$ 38,460.00	\$ 4.50	\$ 28,845.00	\$ 4.00	\$ 25,640.00

SUBTOTAL SANITARY SEWER IMPROVEMENTS: **\$ 2,340,860.00** **\$ 1,842,170.00** **\$ 3,119,870.00**

TREES & LANDSCAPING IMPROVEMENTS

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
601	Tree Removal	1	LS	\$ 75,000.00	\$ 75,000.00	\$ 84,450.00	\$ 84,450.00	\$ 67,000.00	\$ 67,000.00
602	6-inch thick Reinforced Concrete Park Trail (8' Wide)	1,900	SY	\$ 95.00	\$ 180,500.00	\$ 105.00	\$ 199,500.00	\$ 95.00	\$ 180,500.00
603	Pedestrian Culvert Crossing, (including CIP Boxes, PW Wings, and Leveling Pad)	1	LS	\$ 153,300.00	\$ 153,300.00	\$ 184,500.00	\$ 184,500.00	\$ 205,000.00	\$ 205,000.00
604	Fishing Dock Modification (Deck Construction)	1	LS	\$ 40,000.00	\$ 40,000.00	\$ 36,250.00	\$ 36,250.00	\$ 12,500.00	\$ 12,500.00
605	Concrete Piers	100	LF	\$ 200.00	\$ 20,000.00	\$ 305.00	\$ 30,500.00	\$ 185.00	\$ 18,500.00
606	Concrete Abutment	1	CY	\$ 3,500.00	\$ 3,500.00	\$ 11,500.00	\$ 11,500.00	\$ 2,500.00	\$ 2,500.00
607	Handrail (Across Retaining Wall, Fishing Dock, and Pedestrian Culvert Crossing)	271	LF	\$ 145.00	\$ 39,295.00	\$ 186.50	\$ 50,541.50	\$ 140.00	\$ 37,940.00
608	Refinishing Existing Handrails to Match Proposed Handrails	120	LF	\$ 50.00	\$ 6,000.00	\$ 87.00	\$ 10,440.00	\$ 85.00	\$ 10,200.00
609	TIF 419 Bermuda Sod	30,000	SY	\$ 12.70	\$ 381,000.00	\$ 18.00	\$ 540,000.00	\$ 14.50	\$ 435,000.00
610	4-inch Depth Fine Cut Hardwood Mulch	4,450	SY	\$ 1.55	\$ 6,897.50	\$ 6.50	\$ 28,925.00	\$ 6.50	\$ 28,925.00

611	Desert Willow (30 Gallon - Tree)	5	EA	\$ 950.00	\$ 4,750.00	\$ 625.00	\$ 3,125.00	\$ 650.00	\$ 3,250.00
612	Texas Redbud (30 Gallon - Tree)	16	EA	\$ 665.00	\$ 10,640.00	\$ 685.00	\$ 10,960.00	\$ 700.00	\$ 11,200.00
613	Bald Cypress (3-inch Caliper - Tree)	11	EA	\$ 590.00	\$ 6,490.00	\$ 1,150.00	\$ 12,650.00	\$ 1,150.00	\$ 12,650.00
614	Bur Oak (3-inch Caliper - Tree)	8	EA	\$ 610.00	\$ 4,880.00	\$ 1,150.00	\$ 9,200.00	\$ 1,150.00	\$ 9,200.00
615	Cedar Elm (3-inch Caliper - Tree)	2	EA	\$ 560.00	\$ 1,120.00	\$ 1,085.00	\$ 2,170.00	\$ 1,100.00	\$ 2,200.00
616	Texas Red Oak (3-inch Caliper - Tree)	10	EA	\$ 645.00	\$ 6,450.00	\$ 1,085.00	\$ 10,850.00	\$ 1,100.00	\$ 11,000.00
617	Outdoor Picnic Table & Concrete Pad	5	EA	\$ 8,500.00	\$ 42,500.00	\$ 5,525.00	\$ 27,625.00	\$ 3,500.00	\$ 17,500.00
618	Outdoor Picnic Table w/ ADA & Concrete Pad	2	EA	\$ 9,200.00	\$ 18,400.00	\$ 6,350.00	\$ 12,700.00	\$ 3,750.00	\$ 7,500.00
619	Trash Receptacle	3	EA	\$ 2,400.00	\$ 7,200.00	\$ 1,630.00	\$ 4,890.00	\$ 1,550.00	\$ 4,650.00
620	6-foot Bench	7	EA	\$ 6,700.00	\$ 46,900.00	\$ 1,990.00	\$ 13,930.00	\$ 2,700.00	\$ 18,900.00
621	2-foot x 6-foot x 18-inch Cut Lueders Stone Bench	4	EA	\$ 4,300.00	\$ 17,200.00	\$ 880.00	\$ 3,520.00	\$ 950.00	\$ 3,800.00
622	3-foot 6-inch Ht. Split Rail Fence	610	LF	\$ 35.00	\$ 21,350.00	\$ 65.00	\$ 39,650.00	\$ 30.00	\$ 18,300.00
623	Type III Barricade	50	LF	\$ 35.00	\$ 1,750.00	\$ 136.00	\$ 6,800.00	\$ 70.00	\$ 3,500.00
624	Permanent Landscape Irrigation System (For Trees)	52	EA	\$ 110.00	\$ 5,720.00	\$ 310.00	\$ 16,120.00	\$ 90.00	\$ 4,680.00
625	Permanent Landscape Irrigation System (For Sod)	8,900	SY	\$ 9.00	\$ 80,100.00	\$ 8.00	\$ 71,200.00	\$ 7.00	\$ 62,300.00
626	Temporary Landscape Irrigation System	21,200	SY	\$ 1.50	\$ 31,800.00	\$ 4.50	\$ 95,400.00	\$ 2.20	\$ 46,640.00
627	Mechanical Dredging/Excavation, Retention Pond Grading, and Detention Pond Grading	1	LS	\$ 315,000.00	\$ 315,000.00	\$ 1,574,110.00	\$ 1,574,110.00	\$ 1,010,000.00	\$ 1,010,000.00
628	Park Grading	1	LS	\$ 72,500.00	\$ 72,500.00	\$ 86,200.00	\$ 86,200.00	\$ 120,000.00	\$ 120,000.00
629	2-foot Clay Liner per Plans and Geotechnical Report	3,050	CY	\$ 35.00	\$ 106,750.00	\$ 0.01	\$ 30.50	\$ 49.00	\$ 149,450.00
630	Post-Construction Survey of Park Retention and Detention Ponds (Bathymetric and other)	1	LS	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00	\$ 7,500.00	\$ 7,500.00
631	Pre-Construction Bathymetric Survey on Residential Pond	1	LS	\$ 2,000.00	\$ 2,000.00	\$ 1,400.00	\$ 1,400.00	\$ 7,500.00	\$ 7,500.00
632	Post-Construction Bathymetric Survey on Residential Pond	1	LS	\$ 2,000.00	\$ 2,000.00	\$ 1,400.00	\$ 1,400.00	\$ 7,500.00	\$ 7,500.00
633	Additional 8-inches of Topsoil	3,200	CY	\$ 84.88	\$ 271,616.00	\$ 65.00	\$ 208,000.00	\$ 65.00	\$ 208,000.00

SUBTOTAL TREES & LANDSACPING IMPROVEMENTS: \$ 1,986,608.50 \$ 3,391,537.00 \$ 2,745,285.00

ALTERNATE A

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
199A	Green Cement	1	LS	\$ -	\$ -	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00

SUBTOTAL ALTERNATE A: \$ - \$ 1.00 \$ 1.00

TOTALS

SUBTOTAL MOBILIZATION, BONDS, SWPPP & CONTINGENCY :	\$ 1,349,000.00	\$ 1,349,000.00	\$ 1,349,000.00
SUBTOTAL PAVING IMPROVEMENTS:	\$ 4,036,760.00	\$ 4,051,332.50	\$ 6,603,475.00
SUBTOTAL DRAINAGE IMPROVEMENTS	\$ 6,627,180.00	\$ 5,844,800.00	\$ 8,897,405.00
SUBTOTAL WATER IMPROVEMENTS:	\$ 2,031,333.00	\$ 2,558,507.00	\$ 2,547,192.00
SUBTOTAL SANITARY SEWER IMPROVEMENTS:	\$ 2,340,860.00	\$ 1,842,170.00	\$ 3,119,870.00
SUBTOTAL TREES & LANDSACPING IMPROVEMENTS:	\$ 1,986,608.50	\$ 3,391,537.00	\$ 2,745,285.00
TOTAL BASE BID AMOUNT	\$ 18,371,741.50	\$ 19,037,346.50	\$ 25,262,227.00
TOTAL BASE BID + ALTERNATE A	\$ 18,371,741.50	\$ 19,037,347.50	\$ 25,262,228.00