

**BID TABULATION REPORT**

**DEBBIE LANE (CITY LIMITS to SH360)**

**PROJECT No. PWST20001**

**BID OPENED: 4/4/2023 @ 10:00 A.M.**

					<i>Tiseo Paving Company Dallas, Texas</i>		<i>McMahon Contracting L.P. Grand Prairie, Texas</i>		<i>Jackson Construction LTD Fort Worth, Texas</i>	
<b>MOBILIZATION, SWPPP, &amp; CONTINGENCY</b>										
ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	
101	Mobilization & Bonds	1	LS	\$ 660,000.00	\$ 660,000.00	\$ 660,000.00	\$ 660,000.00			
102	Storm Water Pollution Prevention Plan	1	LS	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00			
103	Construction Contingency for Public Works' Items	1	LS	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00			
104	Construction Contingency for Water Items	1	LS	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00			
105	Construction Contingency for Sanitary Sewer Items	1	LS	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00			
106	Contingency Allowance for Impact Fee and Activation Fee Reimbursement	1	LS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00			
<b>SUBTOTAL MOBILIZATION, SWPPP, &amp; CONTINGENCY</b>					<b>\$ 1,984,000.00</b>		<b>\$ 1,984,000.00</b>			

NON RESPONSIVE

<b>PAVING IMPROVEMENTS</b>										
ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	
201	Right-of-way/Easement Preparation	1	LS	\$ 1,940,000.00	\$ 1,940,000.00	\$ 2,258,930.00	\$ 2,258,930.00			
202	Unclassified Roadway Excavation	28,000	CY	\$ 26.80	\$ 750,400.00	\$ 28.76	\$ 805,280.00			
203	14-inch Lime Treated Subgrade	71,000	SY	\$ 3.65	\$ 259,150.00	\$ 3.67	\$ 260,570.00			
204	Hydrated Lime for Treated Subgrade (63 lbs/SY)	2,237	TN	\$ 382.00	\$ 854,534.00	\$ 324.50	\$ 725,906.50			
205	12-inch Cement Treated Subgrade	71,000	SY	\$ 3.65	\$ 259,150.00	\$ 3.50	\$ 248,500.00			
206	Type I Portland Cement (45 lbs/SY)	1,598	TN	\$ 419.00	\$ 669,562.00	\$ 410.64	\$ 656,202.72			
207	9-inch Reinforced Concrete Pavement with Monolithic Curb	66,500	SY	\$ 86.85	\$ 5,775,525.00	\$ 89.20	\$ 5,931,800.00			
208	9-inch High Early Strength Reinforced Concrete Paving	1,000	SY	\$ 40.00	\$ 40,000.00	\$ 25.77	\$ 25,770.00			
209	5-inch Reinforced Concrete Residential Drive Approach	500	SY	\$ 72.20	\$ 36,100.00	\$ 115.64	\$ 57,820.00			
210	6-inch Reinforced Concrete Commercial Drive Approach	4,000	SY	\$ 75.50	\$ 302,000.00	\$ 93.20	\$ 372,800.00			
211	6-inch Gravel Driveway	500	SY	\$ 81.00	\$ 40,500.00	\$ 41.11	\$ 20,555.00			
212	Reinforced Concrete Pavement Header	50	LF	\$ 40.00	\$ 2,000.00	\$ 13.48	\$ 674.00			
213	4-inch Type "B" & 2-inch Type "D" HMAC Permanent Asphalt Street Transition	1,200	SY	\$ 104.00	\$ 124,800.00	\$ 65.20	\$ 78,240.00			
214	4-inch Type "B" HMAC Temporary Traffic Control	8,000	SY	\$ 85.00	\$ 680,000.00	\$ 33.10	\$ 264,800.00			
215	Cement Treated Base (CTB)	100	TN	\$ 200.00	\$ 20,000.00	\$ 220.00	\$ 22,000.00			
216	Crushed Stone	2,000	TN	\$ 50.00	\$ 100,000.00	\$ 57.00	\$ 114,000.00			
217	Reinforced Concrete Curb & Gutter	130	LF	\$ 85.00	\$ 11,050.00	\$ 72.15	\$ 9,379.50			
218	4-inch thick Reinforced Concrete Sidewalks	8,700	SY	\$ 65.05	\$ 565,935.00	\$ 72.15	\$ 627,705.00			
219	8-inch wide footer for back of curb sidewalk	300	LF	\$ 35.45	\$ 10,635.00	\$ 14.16	\$ 4,248.00			
220	Retaining Wall (up to 48-inch measured from top of sidewalk)	125	CY	\$ 1,000.00	\$ 125,000.00	\$ 1,604.80	\$ 200,600.00			
221	6-foot Masonry Wall	215	LF	\$ 1,023.00	\$ 219,945.00	\$ 407.10	\$ 87,526.50			
222	ADA Compliant Barrier Free Ramp (TxDOT PED-18)	58	EA	\$ 2,634.50	\$ 152,801.00	\$ 2,891.00	\$ 167,678.00			
223	Tree Removal (all sizes)	1	LS	\$ 46,676.75	\$ 46,676.75	\$ 58,446.00	\$ 58,446.00			
224	Signs for Businesses	13	EA	\$ 220.00	\$ 2,860.00	\$ 413.00	\$ 5,369.00			
225	Permanent Pavement Markings	1	LS	\$ 82,707.35	\$ 82,707.35	\$ 102,882.43	\$ 102,882.43			
226	New Traffic Signs	1	LS	\$ 49,445.00	\$ 49,445.00	\$ 53,041.00	\$ 53,041.00			
227	Remove & Replace with New 5-foot Smooth-Wire Fence with Gates(s)	2,200	LF	\$ 11.90	\$ 26,180.00	\$ 17.70	\$ 38,940.00			

NON RESPONSIVE

228	Handrail	100	LF	\$ 157.30	\$ 15,730.00	\$ 184.09	\$ 18,409.00	NON RESPONSIVE
229	Remove & Replace Reinforced Concrete Curb & Gutter	20	LF	\$ 200.00	\$ 4,000.00	\$ 89.28	\$ 1,785.60	
230	Temporary 6-Foot Chain Link Screening Fence	230	LF	\$ 33.00	\$ 7,590.00	\$ 17.70	\$ 4,071.00	

**SUBTOTAL PAVING IMPROVEMENTS**

**\$ 13,174,276.10**

**\$ 13,223,929.25**

**DRAINAGE IMPROVEMENTS**

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
301	18-inch Class III Reinforced Concrete Pipe	3640	LF	\$ 113.30	\$ 412,412.00	\$ 121.54	\$ 442,405.60	NON RESPONSIVE	
302	21-inch Class III Reinforced Concrete Pipe	700	LF	\$ 121.00	\$ 84,700.00	\$ 129.80	\$ 90,860.00		
303	24-inch Class III Reinforced Concrete Pipe	1340	LF	\$ 140.80	\$ 188,672.00	\$ 151.04	\$ 202,393.60		
304	30-inch Class III Reinforced Concrete Pipe	1170	LF	\$ 174.90	\$ 204,633.00	\$ 187.62	\$ 219,515.40		
305	36-inch Class III Reinforced Concrete Pipe	660	LF	\$ 223.30	\$ 147,378.00	\$ 239.54	\$ 158,096.40		
306	42-inch Class III Reinforced Concrete Pipe	980	LF	\$ 298.10	\$ 292,138.00	\$ 319.78	\$ 313,384.40		
307	48-inch Class III Reinforced Concrete Pipe	1350	LF	\$ 370.70	\$ 500,445.00	\$ 397.66	\$ 536,841.00		
308	54-inch Class III Reinforced Concrete Pipe	970	LF	\$ 616.00	\$ 597,520.00	\$ 660.80	\$ 640,976.00		
309	Trench Safety System for Stormwater Lines	11387	LF	\$ 2.20	\$ 25,051.40	\$ 2.36	\$ 26,873.32		
310	10-foot Recessed Inlet	28	EA	\$ 7,700.00	\$ 215,600.00	\$ 8,260.00	\$ 231,280.00		
311	15-foot Recessed Inlet	18	EA	\$ 10,560.00	\$ 190,080.00	\$ 11,328.00	\$ 203,904.00		
312	20-foot Recessed Inlet	5	EA	\$ 13,200.00	\$ 66,000.00	\$ 14,160.00	\$ 70,800.00		
313	5-foot x 5-foot Drop Inlet	2	EA	\$ 10,780.00	\$ 21,560.00	\$ 11,564.00	\$ 23,128.00		
314	6-foot x 6-foot Drop Inlet	2	EA	\$ 16,500.00	\$ 33,000.00	\$ 17,700.00	\$ 35,400.00		
315	4-foot x 4-foot Storm Drain Junction Box	6	EA	\$ 9,350.00	\$ 56,100.00	\$ 10,030.00	\$ 60,180.00		
316	5-foot x 5-foot Storm Drain Junction Box	6	EA	\$ 12,100.00	\$ 72,600.00	\$ 12,980.00	\$ 77,880.00		
317	6-foot x 6-foot Storm Drain Junction Box	8	EA	\$ 20,350.00	\$ 162,800.00	\$ 21,830.00	\$ 174,640.00		
318	10-foot x 4-foot Storm Drain Junction Box	1	EA	\$ 22,000.00	\$ 22,000.00	\$ 23,600.00	\$ 23,600.00		
319	3-foot x 3-foot Reinforced Concrete Box Culvert	22	LF	\$ 429.00	\$ 9,438.00	\$ 460.20	\$ 10,124.40		
320	7-foot x 3-foot Reinforced Concrete Box Culvert	555	LF	\$ 751.30	\$ 416,971.50	\$ 805.94	\$ 447,296.70		
321	Safety End Treatments (SETP-PD) for RCP	6	EA	\$ 3,960.00	\$ 23,760.00	\$ 4,248.00	\$ 25,488.00		
322	Safety End Treatments (SETP-PD) for Box Culvert	1	EA	\$ 8,910.00	\$ 8,910.00	\$ 9,558.00	\$ 9,558.00		
323	Connect to Existing 18-inch RCP	1	EA	\$ 1,540.00	\$ 1,540.00	\$ 1,652.00	\$ 1,652.00		
324	Connect to Existing 21-inch RCP	2	EA	\$ 1,540.00	\$ 3,080.00	\$ 1,652.00	\$ 3,304.00		
325	Connect to Existing 24-inch RCP	1	EA	\$ 1,540.00	\$ 1,540.00	\$ 1,652.00	\$ 1,652.00		
326	Connect to Existing 54-inch RCP	5	EA	\$ 1,980.00	\$ 9,900.00	\$ 2,124.00	\$ 10,620.00		
327	4-Foot wide and 6-inch thick Reinforced Concrete Channel Bottom	330	SY	\$ 154.00	\$ 50,820.00	\$ 165.20	\$ 54,516.00		
328	12-inch Rock Riprap	80	SY	\$ 71.50	\$ 5,720.00	\$ 76.70	\$ 6,136.00		
329	G.P.S. Data on new Stormwater Attributes	1	LS	\$ 29,700.00	\$ 29,700.00	\$ 31,860.00	\$ 31,860.00		
330	Post-Construction CCTV Inspections	11387	LF	\$ 4.40	\$ 50,102.80	\$ 4.72	\$ 53,746.64		

**SUBTOTAL DRAINAGE IMPROVEMENTS**

**\$ 3,904,171.70**

**\$ 4,188,111.46**

**STREETLIGHTS, FIBER & COMMUNICATION IMPROVEMENTS**

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
401	2-inch Dove Grey Schedule 40 PVC Street Light Conduit by trenching	7705	LF	\$ 15.40	\$ 118,657.00	\$ 16.52	\$ 127,286.60	NON RESPONSIVE	
402	#6 AWG Aluminum Triplex Insulated Electrical Conductor	7705	LF	\$ 4.40	\$ 33,902.00	\$ 4.72	\$ 36,367.60		
403	Remove & Replace with New Powder Coated Dark Bronze Single Davit Streetlight Assembly	4	EA	\$ 9,663.50	\$ 38,654.00	\$ 10,366.30	\$ 41,465.20		
404	New Powder Coated Dark Bronze Twin Davit Streetlight Assembly	38	EA	\$ 11,654.50	\$ 442,871.00	\$ 12,502.10	\$ 475,079.80		
405	Electrical Connection to Streetlight Circuits	2	EA	\$ 6,363.50	\$ 12,727.00	\$ 6,826.30	\$ 13,652.60		
406	Type 'A' Pullbox with 10-inch apron for Streetlights	4	EA	\$ 1,562.00	\$ 6,248.00	\$ 1,675.60	\$ 6,702.40		
407	1½-inch Purple HDPE Conduit with Pull Tape for Fiber Optic by open cut	7850	LF	\$ 14.30	\$ 112,255.00	\$ 15.34	\$ 120,419.00		
408	Type 'C' Pullbox with 10-inch Apron for Fiber Optics & Future Franchise Utility	50	EA	\$ 1,749.00	\$ 87,450.00	\$ 1,876.20	\$ 93,810.00		
409	4-inch HDPE Black Communication Conduit by trenching	7850	LF	\$ 19.80	\$ 155,430.00	\$ 21.24	\$ 166,734.00		

**SUBTOTAL STREETLIGHTS, FIBER & COMMUNICATIONS IMPROVEMENTS**

**\$ 1,008,194.00**

**\$ 1,081,517.20**

**TRAFFIC SINGAL IMPROVEMENTS - LOCAL INTERSECTION**

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
501	30-inch Drill Shaft for Traffic Signal Pole	77	LF	\$ 550.00	\$ 42,350.00	\$ 590.00	\$ 45,430.00	NON RESPONSIVE	
502	36-inch Drill Shaft for Traffic Signal Pole	26	LF	\$ 577.50	\$ 15,015.00	\$ 619.50	\$ 16,107.00		
503	48-inch Drill Shaft for Traffic Signal Pole	242	LF	\$ 693.00	\$ 167,706.00	\$ 743.40	\$ 179,902.80		
504	4-inch PVC (Sch 40) Conduit by open cut	300	LF	\$ 33.00	\$ 9,900.00	\$ 35.40	\$ 10,620.00		
505	4-inch PVC (Sch 40) Conduit by other than open cut	2,350	LF	\$ 51.15	\$ 120,202.50	\$ 54.87	\$ 128,944.50		
506	3-inch PVC (Sch 40) Conduit by open cut	750	LF	\$ 25.30	\$ 18,975.00	\$ 27.14	\$ 20,355.00		
507	2-inch PVC (Sch 40) Conduit by open cut	160	LF	\$ 15.40	\$ 2,464.00	\$ 16.52	\$ 2,643.20		
508	1½-inch Purple HDPE Conduit with Pull Tape for Fiber Optic by open cut	85	LF	\$ 14.30	\$ 1,215.50	\$ 15.34	\$ 1,303.90		
509	1½-inch Purple HDPE Conduit with Pull Tape for Fiber Optic by bore	290	LF	\$ 31.90	\$ 9,251.00	\$ 34.22	\$ 9,923.80		
510	Type 'C' Pullbox with 10-inch apron for Traffic Signal	24	EA	\$ 1,749.00	\$ 41,976.00	\$ 1,876.20	\$ 45,028.80		
511	Remove Pullbox	3	EA	\$ 308.00	\$ 924.00	\$ 330.40	\$ 991.20		
512	24-inch Drill Shaft for Pedestrian Pushbutton Pole (6 Feet Deep)	24	EA	\$ 1,595.00	\$ 38,280.00	\$ 1,711.00	\$ 41,064.00		
513	96-inch x 108-inch Concrete Foundation for Controller Cabinet	5	EA	\$ 6,050.00	\$ 30,250.00	\$ 6,490.00	\$ 32,450.00		
514	20-inch x 28-inch Concrete Foundation for Pedestal	5	EA	\$ 1,771.00	\$ 8,855.00	\$ 1,899.80	\$ 9,499.00		
515	Remove, Salvage, & Deliver Traffic Signals	1	EA	\$ 23,815.00	\$ 23,815.00	\$ 25,547.00	\$ 25,547.00		

**SUBTOTAL TRAFFIC SINGAL IMPROVEMENTS - LOCAL INTERSECTION**

**\$ 531,179.00**

**\$ 569,810.20**

**WATER IMPROVEMENTS - PUBLIC WORKS FUNDED**

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
601	8-inch PVC Water Line C-900 (DR-18) 235 psi	360	LF	\$ 140.80	\$ 50,688.00	\$ 151.04	\$ 54,374.40		
602	12-inch PVC Water Line C-900 (DR-18) 235 psi	200	LF	\$ 193.60	\$ 38,720.00	\$ 207.68	\$ 41,536.00		
603	16-inch PVC Water Line C-900 (DR-18) 235 psi	60	LF	\$ 540.10	\$ 32,406.00	\$ 579.38	\$ 34,762.80		
604	Trench Safety Systems for Water Line	620	LF	\$ 2.20	\$ 1,364.00	\$ 2.36	\$ 1,463.20		
605	Relocate Existing Fire Hydrant	12	EA	\$ 3,960.00	\$ 47,520.00	\$ 4,248.00	\$ 50,976.00		
606	8-inch Resilient Wedge Gate Valve	2	EA	\$ 3,300.00	\$ 6,600.00	\$ 3,540.00	\$ 7,080.00		
607	Adjust Existing Gate Valve Boxes to Final Grade	44	EA	\$ 825.00	\$ 36,300.00	\$ 885.00	\$ 38,940.00		
608	Replace Existing Meter Box with City Furnished 1-inch Meter Box	11	EA	\$ 2,200.00	\$ 24,200.00	\$ 2,360.00	\$ 25,960.00		
609	Relocate & Adjust Existing AMI Water Meter to Final Grade & Location	11	EA	\$ 2,420.00	\$ 26,620.00	\$ 2,596.00	\$ 28,556.00		
610	Connect to Existing 6-inch to 8-inch Water Line, Gate Valve, Tee or Cross	8	EA	\$ 8,690.00	\$ 69,520.00	\$ 9,322.00	\$ 74,576.00		
611	Connect to Existing 12-inch Water Line, Gate Valve, Tee or Cross	12	EA	\$ 9,130.00	\$ 109,560.00	\$ 9,794.00	\$ 117,528.00		
612	Connect to Existing 16-inch Water Line, Gate Valve, Tee or Cross	4	EA	\$ 13,860.00	\$ 55,440.00	\$ 14,868.00	\$ 59,472.00		
613	Cut & Plug Existing 6-inch to 8-inch Water Line	8	EA	\$ 3,520.00	\$ 28,160.00	\$ 3,776.00	\$ 30,208.00		
614	Cut & Plug Existing 12-inch Water Line	4	EA	\$ 7,040.00	\$ 28,160.00	\$ 7,552.00	\$ 30,208.00		
615	Cut & Plug Existing 16-inch Water Line	4	EA	\$ 7,590.00	\$ 30,360.00	\$ 8,142.00	\$ 32,568.00		
616	Temporary Trench Repair	400	LF	\$ 39.60	\$ 15,840.00	\$ 42.48	\$ 16,992.00		
617	20-inch Steel Casing Pipe	50	LF	\$ 529.10	\$ 26,455.00	\$ 567.58	\$ 28,379.00		
618	24-inch Steel Casing Pipe	70	LF	\$ 489.50	\$ 34,265.00	\$ 525.10	\$ 36,757.00		
619	30-inch Steel Casing Pipe	50	LF	\$ 695.20	\$ 34,760.00	\$ 745.76	\$ 37,288.00		

NON RESPONSIVE

**SUBTOTAL WATER IMPROVEMENTS - PUBLIC WORKS FUNDED**

**\$ 696,938.00**

**\$ 747,624.40**

**WATER IMPROVEMENTS - WATER UTILITIES FUNDED**

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
701	6-inch PVC Water Line C-900 (DR-18) 235 psi	20	LF	\$ 81.40	\$ 1,628.00	\$ 87.32	\$ 1,746.40		
702	8-inch PVC Water Line C-900 (DR-18) 235 psi	350	LF	\$ 99.00	\$ 34,650.00	\$ 106.20	\$ 37,170.00		
703	12-inch PVC Water Line C-900 (DR-18) 235 psi	1,450	LF	\$ 151.80	\$ 220,110.00	\$ 162.84	\$ 236,118.00		
704	12-inch PVC Water Line C-900 (DR-18) 235 psi	60	LF	\$ 588.50	\$ 35,310.00	\$ 631.30	\$ 37,878.00		
705	Trench Safety Systems for Water Line	1,880	LF	\$ 2.20	\$ 4,136.00	\$ 2.36	\$ 4,436.80		
706	Lead Free Fire Hydrant Assembly	7	EA	\$ 11,000.00	\$ 77,000.00	\$ 11,800.00	\$ 82,600.00		
707	Remove & Salvage Existing Fire Hydrant	1	EA	\$ 330.00	\$ 330.00	\$ 354.00	\$ 354.00		
708	12-inch Resilient Wedge Gate Valve	6	EA	\$ 5,390.00	\$ 32,340.00	\$ 5,782.00	\$ 34,692.00		
709	8-inch Resilient Wedge Gate Valve	5	EA	\$ 3,190.00	\$ 15,950.00	\$ 3,422.00	\$ 17,110.00		
710	6-inch Resilient Wedge Gate Valve	2	EA	\$ 2,530.00	\$ 5,060.00	\$ 2,714.00	\$ 5,428.00		
711	Abandon Existing Gate Valve & Box	1	EA	\$ 330.00	\$ 330.00	\$ 354.00	\$ 354.00		
712	Replace Existing Meter with City Furnished 1-inch AMI Meter	2	EA	\$ 2,200.00	\$ 4,400.00	\$ 2,360.00	\$ 4,720.00		NON RESPONSIVE
713	Replace Existing Meter Box with City Furnished 1-inch Meter Box	2	EA	\$ 2,420.00	\$ 4,840.00	\$ 2,596.00	\$ 5,192.00		
714	Relocate & Adjust Existing AMI Water Meter to Final Grade & Location	2	EA	\$ 2,420.00	\$ 4,840.00	\$ 2,596.00	\$ 5,192.00		
715	1-inch Short Water Service from Main to Meter per Detail	1	EA	\$ 3,300.00	\$ 3,300.00	\$ 3,540.00	\$ 3,540.00		
716	1-inch Long Water Service from Main to Meter per Detail	1	EA	\$ 4,510.00	\$ 4,510.00	\$ 4,838.00	\$ 4,838.00		
717	Connect to Existing 12-inch Water Line, Gate Valve, Tee or Cross	4	EA	\$ 9,130.00	\$ 36,520.00	\$ 9,794.00	\$ 39,176.00		
718	Cut & Plug Existing 6-inch to 8-inch Water Line	1	EA	\$ 3,850.00	\$ 3,850.00	\$ 4,130.00	\$ 4,130.00		
719	Cut & Plug Existing 12-inch Water Line	1	EA	\$ 7,040.00	\$ 7,040.00	\$ 7,552.00	\$ 7,552.00		
720	Remove Existing Water Line Plug	4	EA	\$ 660.00	\$ 2,640.00	\$ 708.00	\$ 2,832.00		
721	Crushed Stone Cushion	20	TN	\$ 165.00	\$ 3,300.00	\$ 177.00	\$ 3,540.00		
722	Temporary Trench Repair	1,880	LF	\$ 39.60	\$ 74,448.00	\$ 42.48	\$ 79,862.40		
723	Grass Sodding	20	SY	\$ 27.50	\$ 550.00	\$ 7.13	\$ 142.60		

**SUBTOTAL WATER IMPROVEMENTS - WATER UTILITIES FUNDED**

**\$ 577,082.00**

**\$ 618,604.20**

**SEWER IMPROVEMENTS - PUBLIC WORKS FUNDED**

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
801	Remove & Dispose Existing Sanitary Sewer Cleanout, and Relocate & Install New Sanitary Sewer Cleanout	1	EA	\$ 1,320.00	\$ 1,320.00	\$ 1,416.00	\$ 1,416.00		
802	Adjust Existing Manhole to Final Grade	7	EA	\$ 9,240.00	\$ 64,680.00	\$ 9,912.00	\$ 69,384.00		NON RESPONSIVE
803	20-inch Split Steel Casing Pipe	100	LF	\$ 495.00	\$ 49,500.00	\$ 531.00	\$ 53,100.00		
804	Temporary Trench Repair	100	LF	\$ 39.60	\$ 3,960.00	\$ 42.48	\$ 4,248.00		

**SUBTOTAL SEWER IMPROVEMENTS - PUBLIC WORKS FUNDED**

**\$ 119,460.00**

**\$ 128,148.00**

**SEWER IMPROVEMENTS - WATER UTILITIES FUNDED**

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
901	8-inch Sanitary Sewer Line, PVC (SDR- 26, 115 psi, Green Color) by open cut	1,700	LF	\$ 100.10	\$ 170,170.00	\$ 107.38	\$ 182,546.00	NON RESPONSIVE	
902	12-inch Sanitary Sewer Line, PVC (SDR- 26, 115 psi, Green Color) by open cut	150	LF	\$ 162.80	\$ 24,420.00	\$ 174.64	\$ 26,196.00		
903	8-inch Sanitary Sewer Line, PVC (SDR- 26, 115 psi, Green Color) by open cut	150	LF	\$ 513.70	\$ 77,055.00	\$ 551.06	\$ 82,659.00		
904	Trench Safety Systems for Sanitary Sewer Line	2,000	LF	\$ 2.20	\$ 4,400.00	\$ 2.36	\$ 4,720.00		
905	6-inch SDR-26 PVC Sanitary Sewer Service (Green Color)	1	EA	\$ 2,750.00	\$ 2,750.00	\$ 2,950.00	\$ 2,950.00		
906	Standard 5-foot Diameter Sewer Manhole (0-6 foot depth)	11	EA	\$ 14,300.00	\$ 157,300.00	\$ 15,340.00	\$ 168,740.00		
907	Extra Depth for 5-foot Diameter Manhole	95	VF	\$ 396.00	\$ 37,620.00	\$ 424.80	\$ 40,356.00		
908	Furnish & Install Bolt Down Frame and Cover for 5-foot Diameter Manhole	2	EA	\$ 2,640.00	\$ 5,280.00	\$ 2,832.00	\$ 5,664.00		
909	Remove & Dispose Existing PVC Sanitary Sewer	20	LF	\$ 40.70	\$ 814.00	\$ 43.66	\$ 873.20		
910	Connect to Existing Sanitary Sewer Line	1	EA	\$ 660.00	\$ 660.00	\$ 708.00	\$ 708.00		
911	Connect to Existing Manhole by Coring & Rework Invert	3	EA	\$ 7,040.00	\$ 21,120.00	\$ 7,552.00	\$ 22,656.00		
912	Cut & Plug Existing Sanitary Sewer Line	1	EA	\$ 550.00	\$ 550.00	\$ 590.00	\$ 590.00		
913	Crushed Stone Cushion	26	TN	\$ 275.00	\$ 7,150.00	\$ 295.00	\$ 7,670.00		
914	Temporary Trench Repair	2,000	LF	\$ 39.60	\$ 79,200.00	\$ 42.48	\$ 84,960.00		
915	Grass Sodding to Match Existing Yard	20	SY	\$ 27.50	\$ 550.00	\$ 7.13	\$ 142.60		
916	Pre-Construction Television Inspection	20	LF	\$ 13.20	\$ 264.00	\$ 14.16	\$ 283.20		
917	Post-Construction CCTV Inspections	2,000	LF	\$ 2.20	\$ 4,400.00	\$ 2.36	\$ 4,720.00		

**SUBTOTAL SEWER IMPROVEMENTS - WATER UTILITIES FUNDED**

**\$ 593,703.00**

**\$ 636,434.00**

**TREES AND LANSCAPING IMPROVEMENTS**

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
1001	Brick Pavers, Reinforced Concrete Underlayment, & Mow Strip	2,000	SY	\$ 175.00	\$ 350,000.00	\$ 230.32	\$ 460,640.00	NON RESPONSIVE	
1002	Driveway Pavers at 1121 Debbie Lane Avilla Lakeridge	120	SY	\$ 171.05	\$ 20,526.00	\$ 190.10	\$ 22,812.00		
1003	Grass Sodding	58,200	SY	\$ 14.30	\$ 832,260.00	\$ 10.22	\$ 594,804.00		
1004	Plant Material (4-inch Pot - Annual Flowers)	270	EA	\$ 4.70	\$ 1,269.00	\$ 6.14	\$ 1,657.80		
1005	Plant Material (3 Gallon - Shrub)	20	EA	\$ 54.45	\$ 1,089.00	\$ 54.28	\$ 1,085.60		
1006	Plant Material (30 Gallon - Tree)	16	EA	\$ 522.50	\$ 8,360.00	\$ 880.28	\$ 14,084.48		
1007	Plant Material (45 Gallon - Tree)	29	EA	\$ 742.50	\$ 21,532.50	\$ 1,250.80	\$ 36,273.20		
1008	Tree Root Barrier (20-inch depth)	900	LF	\$ 33.00	\$ 29,700.00	\$ 48.38	\$ 43,542.00		
1009	Tree Protection Fence	2,000	LF	\$ 4.00	\$ 8,000.00	\$ 5.66	\$ 11,320.00		
1010	Root Pruning	53	EA	\$ 825.00	\$ 43,725.00	\$ 578.20	\$ 30,644.60		
1011	Landscape Irrigation System	1	LS	\$ 50,000.00	\$ 50,000.00	\$ 49,088.00	\$ 49,088.00		
1012	4-inch Sleeve	520	LF	\$ 25.00	\$ 13,000.00	\$ 42.48	\$ 22,089.60		

**SUBTOTAL TREES AND LANSCAPING IMPROVEMENTS**

**\$ 1,379,461.50**

**\$ 1,288,041.28**

**ALTERNATE A**

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
199A	Green Cement	1	LS	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	NON RESPONSIVE	

**SUBTOTAL ALTERNATE A**

**\$ 1.00**

**\$ 1.00**

**ALTERNATE B - TXDOT STORM DRAIN (TxDOT Bid Items)**

ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
TxDOT Bid Item	Refer to Section 23, Special Provisions - TxDOT Storm Drain for the full list of TxDOT Storm Drain bid items. The total provided in the "TOTAL" column is the total cost from Section 23 bid items.	1	LS	\$ 490,082.83	\$ 490,082.83	\$ 533,760.00	\$ 533,760.00	NON RESPONSIVE	

**SUBTOTAL ALTERNATE B - TXDOT STORM DRAIN (TxDOT Bid Items)****\$ 490,082.83****\$ 533,760.00****TOTALS**

<b>SUBTOTAL MOBILIZATION, SWPPP, &amp; CONTINGENCY</b>	\$ 1,984,000.00	\$ 1,984,000.00	NON RESPONSIVE
<b>SUBTOTAL PAVING IMPROVEMENTS</b>	\$ 13,174,276.10	\$ 13,223,929.25	
<b>SUBTOTAL DRAINAGE IMPROVEMENTS</b>	\$ 3,904,171.70	\$ 4,188,111.46	
<b>SUBTOTAL STREETLIGHTS, FIBER &amp; COMMUNICATIONS IMPROVEMENTS</b>	\$ 1,008,194.00	\$ 1,081,517.20	
<b>SUBTOTAL TRAFFIC SINGAL IMPROVEMENTS - LOCAL INTERSECTION</b>	\$ 531,179.00	\$ 569,810.20	
<b>SUBTOTAL WATER IMPROVEMENTS - PUBLIC WORKS FUNDED</b>	\$ 696,938.00	\$ 747,624.40	
<b>SUBTOTAL WATER IMPROVEMENTS - WATER UTILITIES FUNDED</b>	\$ 577,082.00	\$ 618,604.20	
<b>SUBTOTAL SEWER IMPROVEMENTS - PUBLIC WORKS FUNDED</b>	\$ 119,460.00	\$ 128,148.00	
<b>SUBTOTAL SEWER IMPROVEMENTS - WATER UTILITIES FUNDED</b>	\$ 593,703.00	\$ 636,434.00	
<b>SUBTOTAL TREES AND LANSCAPING IMPROVEMENTS</b>	\$ 1,379,461.50	\$ 1,288,041.28	
<b>TOTAL BASE BID AMOUNT</b>	<b>\$ 23,968,465.30</b>	<b>\$ 24,466,219.99</b>	
<b>TOTAL BASE BID + ALTERNATE A</b>	<b>\$ 23,968,466.30</b>	<b>\$ 24,466,220.99</b>	
<b>TOTAL BASE BID + ALTERNATE A + ALTERNATE B</b>	<b>\$ 24,458,549.13</b>	<b>\$ 24,999,980.99</b>	